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	Û	2012 H 12 Ü 31 ¹

	SAILUN CO.,LTD.
	SAILUN
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	0532-68862851	0532-68862851
	0532-68862850	0532-68862850
	zibenguihua@sailuntyre.com	zibenguihua@sailuntyre.com

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ÝÛÃuDB	2012 H	2011 H	ï à ó£ (%)	2010 H
9ï	7,074,774,551.62	6,389,708,517.35	10.72	4,050,223,182.21
8bØ@6uðXÿ #	160,289,930.51	104,952,052.49	52.73	113,259,518.40
8bØ@6uðX7L8 M248ï,žX#	157,598,812.17	93,601,550.50	68.37	108,279,922.89
49#X),G¥£ Nq	603,794,663.59	-210,638,357.33	386.65	-390,436,216.80
	2012 Hÿ	2011 Hÿ	ÿï ÿ£ (%)	2010 Hÿ
8bØ@6uðXC {	1,961,195,555.55	1,839,040,420.76	6.64	1,111,029,384.70
C{	7,239,380,851.59	4,740,592,410.47	52.71	3,946,495,856.48

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ï	2012 **H**	2011 **H**	ï 6 (%)	2010 **H**
ï,ïÅ	0.42	0.32	31.25	0.40
/ï,ïÅ	0.42	0.32	31.25	0.40
7ï2ï,žK ï,ïÅ	0.42	0.28	50.00	0.39
ïÄ %Å	8.42	7.12	r 1.30 ïR é&	10.74
7ï2ï,žK ïÄ %Å	8.28	6.35	r 1.93 ïR é&	10.27

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M248ï,žNM,Â	2012 HG¥Nq	2011 HG¥Nq	2010 HG¥Nq
M2£ïB3,ž	-129,121.78	-937,406.73	-53,681.38
Au9ï,žXïè@7ïù ûïÎGïïï ïNqGïÄXïL8ê	10,511,016.66	13,939,758.00	5,198,508.80
L8ï@7ïù,G,X¥ï uï¥aCïG¥aBó ïX@Ï,žïB ïG¥ =aCïG¥aBïÎG¥aC{ ï,XiC,ž	0	0	110,278.57

L8ÊÖMęX9ÎÎ	2,537,550.14	389,990.25	668,118.79
ÐÑM24ł,ž,X3,ŽNM,Â	-8,322,388.42		
ÎD6uçŽĘNq	135,345.19		
k/ŽĘNq	-2,041,283.45	-2,041,839.53	-943,629.27
ÏÆu	2,691,118.34	11,350,501.99	4,979,595.51

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2012 H

HÈB6

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@9ù,X0n¥Ä 2012 H 70.75 KS 10.72%

2b@)X 1.60 KS 52.73%Ä

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/¥Â			Å
9	7,074,774,551.62	6,389,708,517.35	10.72
9	6,382,055,362.63	5,953,927,613.72	7.19
Ô	229,123,546.41	117,133,295.61	95.61
1u)Ú	173,496,633.57	129,848,638.72	33.61
BüC	107,593,113.51	60,097,729.97	79.03
4	603,794,663.59	-210,638,357.33	

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Ä 3Å ö C E W K S 79.03% s 2 Ï 2012 H t Z %, ž
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6	158,866,824.88
6	38,940,690.26
- u	197,807,515.14
- %Å	9.95
- %Å	2.80

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2012 H È à 40 -
NM T U 2 100 Ã 10 - E+A 9 NM
\ý 20 NM 3 NM 5 NMÄÅ

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Ä 1Å 4 386.65% s @ X r t
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Ä 2Å i C 67.00% s ý @ (9
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Ä 3Å 1MC 31.72% s @ y 7.2 “
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16,028 K S 52.73% s Ö
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31,694 @ ¾ 2012 H 4 Ü K A Z C X
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‰	9Ø	9û	¥Ì Á	9Ø Þlr £ (%)	9û Þlr £ (%)	¥Ì! Þlr£ Ä %Å
EB6¢	5,764,081,653.25	5,113,327,090.11	11.29	15.88	11.72	rt 3.30 þR&

9û‰						
Ú	9Ø	9û	¥Ì Á	9Ø Þlr £ (%)	9û Þlr £ (%)	¥Ì! Þlr£ Ä %Å
EB6¢ •	5,728,171,568.85	5,071,592,898.11	11.46	15.90	11.90	

Ih	67,698,455.90	0.94	21,190,767.92	0.45	219.47	h6ut
ÔIYǫXM2 Þó			119,120,000.01	2.51	-100.00	y&
KSó	45,000,000.00	0.62	90,000,000.00	1.90		

		,žXÄ	%Å	
E6¥ [r6uÑ®Ì	EB6¢92ù	49		17,027.50 Ñ
"Ä5+›56Ñ®Ì	6ÊÑ	51		3,200 Ñ
M8C/EBÉ®Ì	(=ß	100		2,142.24 Ñ
"\LG¥EB6ÉÑ®Ì	EB6¢92ù	100		12,000 Ñ
M8C/²(M 56Ñ®Ì	Cç	100		3,000 Ñ
C/EBÑEB6É®Ì	CçÃC	100		100 Ñb
C/EBÄ+É®Ì	EB6¢92ù	100		6,000 €A+,Ñb 3,000 ÑbÅ

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Ñ	ã	Nq	LCG¥Nq	LCG¥Nq	LCG¥Nq	CG¥
2011	O j õ¥ >	62,305.90	16,692.66	53,616.73	9,271.85	,
2012	@Ì	72,000.00	72,000.00	72,000.00	0	/
Ñu	/	134,305.90	88,692.66	125,616.73	9,271.85	/

Oj LCG¥

Ç 2012 H 12 Ü 31 @ LCG¥ 53,616.73 XLCG¥ 8,689.17

9,271.85 XLCGNqXÊ

582.68 X Ä

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SAÎ NM,Â áÄ	ú È NM,Â	LCG¥ ¥9G¥ Nq	LCG¥ Hzi 9G¥Nq	LCG¥ rL3Au i9G¥Nq	ú 0Ü Auæ E¯	NM,Â E¯	NXAu ,ž	,ž ‰	ú 0ú Ü NX Au ,ž	E’ Au E¯ z` ,ž AÈ	È ž LCG¥ È cAÈ

T -¢¥ — NM	ú	5,000	2,635.34	3,212.83		65	0	0	-		•? 3Å ŁŁC G¥è NM,Â‰ ‰A â
H { 1000 Û Jv $ 6 0 N M ,Â	ú	55,286.06	14,057.32	48,384.08		90	¥# Nq 18948 Û	! – ý 31,694 Û	-		þ
Ëu	/	60,286.06	16,692.66	51,596.91	/	/		/	/	/	/

75B6ð

2011 H 7 Ü 11 È@Ì:71 1 h ãuAÉ,ÉÉÉbŁŁCG¥B6ÆXi

9¡NM,Â¼MCG¥XÀ@ 1000 ŁŁNM,ÂXŁŁCG¥B646Au

,XÆXi9¡NM,Â7¼MCG¥ 23,457.55 Ë

8CY¢CG¥¥ÉG¥

2011 H 7 Ü 11 È@Ì:71 1 h ãuAÉ,ÉÉÉbCY³ CG¥9#

CG¥XÀÂ¼@ÈŁŁCG¥CYNÉ¼ 2,019.84 ŁÜ'9@È

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9FÉŁŁCG¥E@nãÈ

2011 H 11 Ü 28 È@Ì:71 1 ãuAÉ,ÉÉÉbFÉŁŁCG¥E@nã

ãXÀÂ¼@ÈŁŁCG¥¥ÉXŁŁCG¥XSŁ

EzÈãÉ¡¡XãFÉŁŁCG¥ÈNÉ¼$@ÈŁŁCG¥XSŁ

‰NM,ÂXEz5ãÈ-FÉ¼,bŁŁCG¥ÉÉC 2012 H 12 Ü 31 È

C/EB6uÑÉ É¡¡XŁŁCG¥ 7,916.43 ËÈãÉ¡

ãXŁŁCGÆÈÃÈŁŁCG¥É¡XŸ‰

:NXAuNM,ÂÀÈÐ

2012 H 6 Ü 4 È/EB6uÑ:71 1 ãuAÉ,ÉÉÉbÊSiNM,Â "T

-¥NM,Â "ÂÕXÀÑXAu "T-¥NM,Â "HÊÈ 2013 H 3 Ü 31 Ä

+bNM,ÂÆXA¼ÉÉÉ

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M&C/²(MÑ (=Ú6Ì	<C $ @Ì	Cç	(=ÊÃî ÊÃ	6000 Û	82,980.68	12,782.02	265.49
C/EB$4‘EB6¢ Ú6Ì	<C $ @Ì	Cç	EB6Ç ç	1000 Û	105,919.07	-1,943.42	-4,323.23
M&C/EB§Ý L§Ì	<C $ @Ì	§	§	1680 Û	669.64		

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NM,Ã	NM,Ê¥Nq	NM,Ê	Hzi9G¥ Nq	3AurLi9 G¥Nq	NM,Ê

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ÇÇÇÑÎu,XEÇÇÊÇ@Ç*9,XrÄ

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6u :41:71A	**2011 H 8 Ü 26 Ã 2012 H 4 Ü 18 Ã**
2,142.24	2012 H 10 Ü 27
100%	**6 uÑ `: 7 _î1 AõïA‡A@Ã**
"	2011-0 2012-Ã0
2012 H 10	Ä 2012-048
6u :41:71A	**2011 H 8 Ü 26 Ã 2012 H 5 Ü 29 ¹**
3,200 51%	2011-0
6	2012-018
6u :41:71hA	**2012 H 7 Ü 11 Ã 2012 H 8 Ü 7 Ã**
12,000	2012 H 8 Ü 28
100%6	**Ñ `: 7 _î1 hõïA‡A@Ã**
2012 H 8	2012-0
	2012-0
	100%
	2012-0 6
	2012-038
6u :41:71hA	**2012 H 7 Ü 11 Ã 2012 H 8 Ü 7 Ã**
17,027.5	2012 H 11 Ü 1
49%6	**Ñ `: 7 _î1 hõïA‡A@Ã**
	2012-0
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	49% 6u
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2012 Hz@ 2011 Hz6uÑ 2012 H 4 Ü 27 2012 HzNXAu 2012-01 2012 Hz 4.4 2012 HrL 13,763.39

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, 5,000 3,500 900 600 2012 H 12 Ü 22 2012-05 @Ä A@ 2013 H 3 Ä 1 Ä 2 Ä 3 Ä 4 Ä 5 43 Ë 5000 Û

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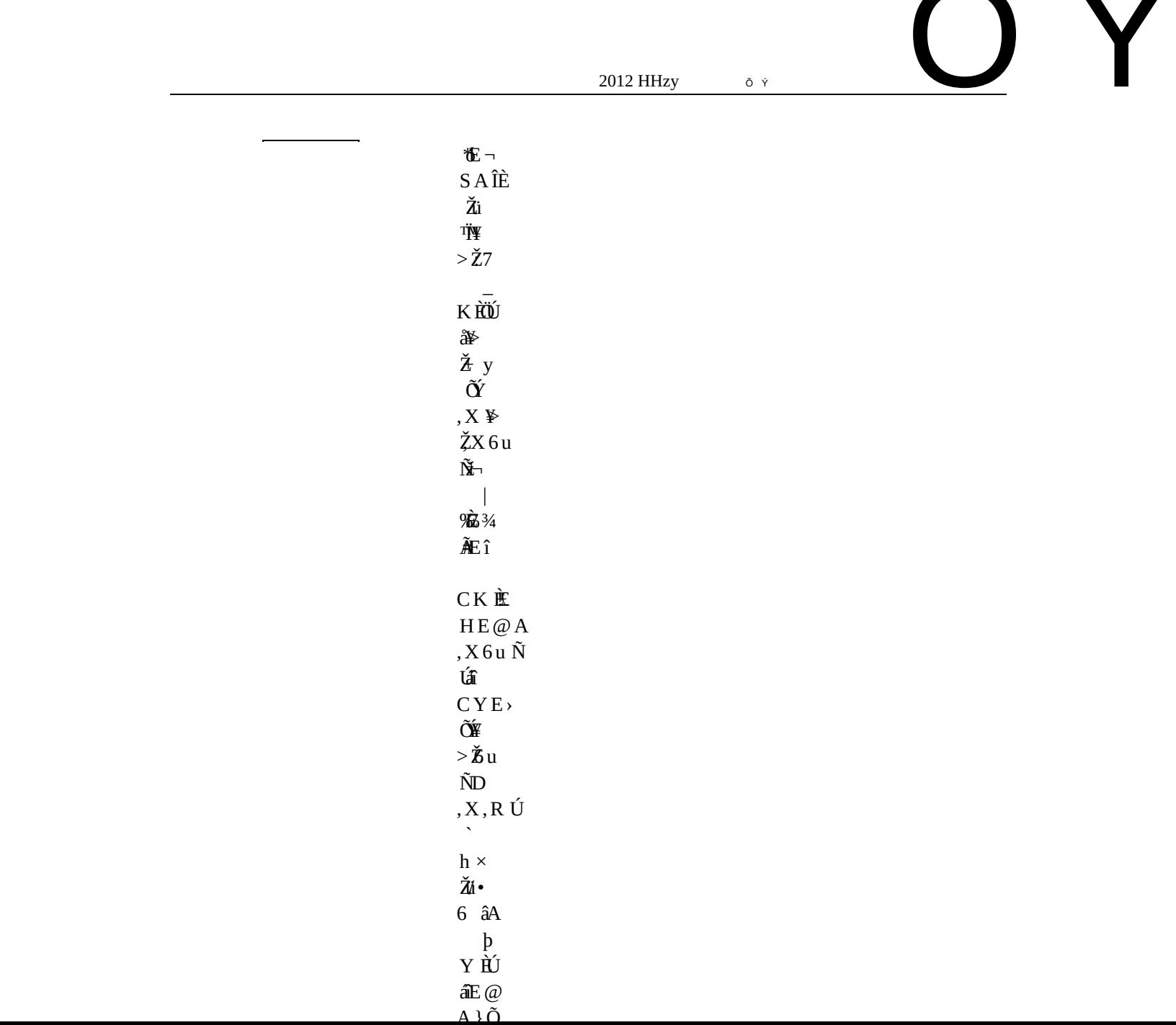

			ÍÖ xç ¹CK Ý A þ ÜY È æE ¯> E@A }ê 5Ù, ªŽu)ÛÊ3 á÷ ¥ >Ž C Õ ÝX6u ÑÑ					
	6u ÑL $	Ý5 Ý L§@Ì	@ Ì Íb ÕÝ ¥>Ž ,X Ý 6u ÑÊ Ú¾¥ >Žu /<üA• xç ÍÖ xç ¹CK Ý A þ ÜY È æE ¯> E@A }ê 5Ù, ªŽu)ÛÊ3 á÷ ¥ >Ž C Õ ÝX6u ÑÑ	2011 H 6 Ü 30 ¹ 7 2014 H 6 Ü 29 ¹				

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6B6 5 6Ê-0 Ä 2012 H 4 Ü 25 1:7_
1 uAÈ@ C 2000 C Á 1000 Ã@Ì
b 2011 H 8 Ü 26 Ã 2011 H 9 Ü 14 Ã 2012 H 4 Ü 6 Ã 2012 H 4 Ü 27 Ã
MM ,XÉ/EB6uÑ7 1A uAÈ 2011-0ÃB6uÑ 2011
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Ä 2Ã"\LG EB6ÉÃ@Ì 100%6uÃ? "1h8V GPNM " "Ã{
M " "(Ô)@ÌÃMÊ@ 2Á
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	DG£	! (%)	¥ > „ 6u	EÕ 6u	@ /Ã G¥ E@ 6u			DG£	! (%)
0 1 $ 56uÑ	280,000,000	74.07				-97,620,425	-97,620,425	182,379,575	48.25
1 2 6u									

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2012 H 7 Ü 2 @Ì

)Ł/	2,411,272	2,411,272	0	0	¥6u№ 0SAÎ	2012 H 6 Ü 30 ¹
3?	2,400,000	2,400,000	0	0	¥6u№ 0SAÎ	2012 H 6 Ü 30 ¹
6ÿYL¾	2,277,313	2,277,313	0	0	¥6u№ 0SAÎ	2012 H 6 Ü 30 ¹
¥™	2,277,256	2,277,256	0	0	¥6u№ 0SAÎ	2012 H 6 Ü 30 ¹
Î	2,277,256	2,277,256	0	0	¥6u№ 0SAÎ	2012 H 6 Ü 30 ¹
bŁK"ß	2,009,394	2,009,394	0	0	¥ >6u№ 0SAÎ	2012 H 6 Ü 30 ¹
ô	1,908,910	1,908,910				

A 6u	2011 H 6 Ü 22 ¹	6.88	98,000,000	2011 H 6 Ü 30 ¹	98,000,000	
12 C/EB	2012 H 11 Ü 19 ¹	5.85	7,200,000	2012 H 12 Ü 5 ¹	7,200,000	2015 H 11 Ü 15 ¹

2011 H 6 [2011] 6u A 6u 9,800 6u 623,058,983.57 Ä

2012 H 9 [2012] 1169 E› 7.2 ; 2012 H 11 Ü 15 ¹ -19 7.2 5.85% 3 H 2012 H 12 Ü 5

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6u		15,024	Hzy M1 5 u D			11,988
			6u			
6u /Ä	6u B ü	(%)	6u D	y r£	5 u	B 6u G£
0)]…	7¾	8.77	33,160,262	0	33,160,262	´ 0
E C {6 u L $ @Ì	M 2	6.02	22,772,559	0	22,772,559	´ 0
Ý 5 Ý L$ @Ì	M 2	5.32	20,093,937	0	20,093,937	B ü • 13,600,000
o B ö u Ý L $ @ Ì		4.9968	18,888,000	7,712,940	0	´ 0
M &o L • E L š ¶	M 2	4.52	17,079,419	0	17,079,419	´ 0

ÝL $ @ Ì						
LG¥Lò	W 7¾ Ž	4.52	17,074,907	0	17,074,907	´ 0
-Ü	W 7¾ Ž	3.92	14,802,163	0	14,802,163	Bü • 14,800,000
)õÄ	W 7¾ Ž	3.44	13,000,000	0	13,000,000	´ 0
Ê¥€	W 7¾ Ž	3.01	11,386,280	0	11,386,280	´ 0
8 £ ² „ T s ï î iC Ý L$@Ì	W M 2 Ñ ŸŽ	2.91	11,000,000	0	0	´ 0

6uðÄ	Ñ56uXDG£	6uÑOÐDG£	
ÑoBüL$@Ì	18,888,000	ÐE6u	18,888,000
8¥sîCÝ$ @Ì	11,000,000	ÐE6u	11,000,000
µ	10,943,036	ÐE6u	10,943,036
ð	4,554,512	ÐE6u	4,554,512

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3	ÝÍ§Ì	20,093,937	2014 H 6 Ü 30 1 20,093,937	7 ¾@ Ì6 u / <ÞÖ ¹C K JÕn 36 þÜ
4	M&L•E LS¶Ý L§Ì	17,079,419	2014 H 6 Ü 30 1 17,079,419	7 ¾@ Ì6 u / <ÞÖ ¹C K JÕn 36 þÜ
5	LG¥Lò	17,074,907	2014 H 6 Ü 30 1 17,074,907	7 ¾@ Ì6 u / <ÞÖ ¹C K JÕn 36 þÜ
6	-Ü	14,802,163	2014 H 6 Ü 30 1 14,802,163	7 ¾@ Ì6 u / <ÞÖ ¹C K JÕn 36 þÜ
7	)5Ä	13,000,000	2014 H 6 Ü 30 1 13,000,000	7 ¾@ Ì6 u / <ÞÖ ¹C K JÕn 36 þÜ
8	Ê¥€	11,386,280	2014 H 6 Ü 30 1 11,386,280	7 ¾@ Ì6 u / <ÞÖ ¹C K JÕn 36 þÜ
9	2'	10,500,000	2014 H 6 Ü 30 1 10,500,000	7 ¾@ Ì6 u / <ÞÖ ¹C K JÕn 36 þÜ
10	8‡	5,693,140	2014 H 6 Ü 30 1 5,693,140	7 ¾@ Ì6 u / <ÞÖ ¹C K JÕn 36 þÜ
E6(G2XA			@ÞÄuXÝÍ§ÞÃG¥ LÃ)]1.RAu;1u) Ý¡Ñ40)]1.u) H 6 Ü 30 Ä	2014

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	: 7 KS	+	53								
Ê Û "	C : KS	+	40	2012 H 10 Ü 11 1	2013 H 12 Ü 24 1	0	0	0		0	0
) – Î î	:7Ã 4)Ú	+	42	2011 H 9 Ü 13 1	2013 H 12 Ü 24 1	0	0	0		35.44	0
< ý â	:7Ã 1 /Ü	+	45	2010 H 12 Ü 24 1	2013 H 12 Ü 24 1	569,300	569,300	0		15.26	0
< ‹ "	:7_	G	48	2010 H 12 Ü 24 1	2013 H 12 Ü 24 1	910,900	910,900	0		18.26	0
o	:7Ã : 7 î / ¬ Ã 4)Ú	+	43	2010 H 12 Ü 24 1	2013 H 12 Ü 24 1	569,300	569,300	0		28.35	0
K ¿ 0 ë	:7_	+	61	2010 H 12 Ü 24 1	2013 H 12 Ü 24 1	0	0	0		0	30
Ü	:7_	+	52	2012 H 10 Ü 11 1	2013 H 12 Ü 24 1	0	0	0		0	20
M t "	(À 0 :7_	+	70	2010 H 12	2013 H 12	0	0	0		5.2	0

				Ü 24 ¹	Ü 24 ¹						
" > ô ð	(À 0 :7_	+	53	2010 H 12 Ü 24 ¹	2013 H 12 Ü 24 ¹	0	0	0		5.2	0
"ý	(À 0 :7_	+	58	2010 H 12 Ü 24 ¹	2013 H 12 Ü 24 ¹	0	0	0		5.2	0
5 + / Ã	(À 0 :7_	+	54	2010 H 12 Ü 24 ¹	2013 H 12 Ü 24 ¹	0	0	0		5.2	0
ì ´ 97	(À 0 :7_	G	50	2010 H 12 Ü 24 ¹	2013 H 12 Ü 24 ¹	0	0	0		5.2	0
" Ý Z	¸ ¥ – î	+	37	2011 H 8 Ü 24 ¹	2013 H 12 Ü 24 ¹	0	0	0		15.15	0
-=	,¥	G	50	2011 H 9 Ü 13 ¹	2013 H 12 Ü 24 ¹	227,700	227,700	0		0	17.49
6 µ / #	,¥	+	34	2012 H 12 Ü 28 ¹	2013 H 12 Ü 24 ¹	0	0	0		9.06	0
Ï Š MÀ	B ö ı ,¥	+	45	2010 H 12							

Ä				Ü 24 ¹	21 ¹						
- Ü Ä / • Ä	,¥	+	42	2010 H 12 Ü 24 ¹	2012 H 12 Ü 11 ¹	14,802,200	14,802,200	0		0	0
ô Ê Ä Ä	C 4 Ú	+	57	2011 H 8 Ü 24 ¹	2012 H 12 Ü 11 ¹	0	0	0		18.99	0
î E ² Ä Ä	C 4 Ú	+	58	2011 H 8 Ü 24 ¹	2012 H 12 Ü 11 ¹	0	0	0		13.04	0
Äu	/	/	/	/	/	50,922,862	50,922,862	0	/	302	67.49

ÊÝ¥ 5 H,XÞU04Z

0)]Ö. E¥H7ßÊ/EB6uÑ%Ì7K SÃM8C/EB4$EB6ÉÑ%Ì
Ì:7ÃM8C/²(MÑ(=¥É%Ì:7ÃM8C/²(MÑBE¥É%Ì
>:7ÃM8C/²(M 56ÉÑ%Ì:7Ä

Ê Ë¥HÊÝEB6LÉ%Ì7K SÃ4ÉÊ6¥EB6É%Ì7_
KSÃ4ÉÊ6¥6uÑ%Ì7K SÃ4ÉÊ6¥6uÑ%Ì
>:7ÃM8CÃmEB6É%Ì:7È/EB6uÑ%ÌC:7KSÈLG$“
EB6ÉÉ%Ì7KSÄ

)ÊË¥HÊÑ%ÌÈ/EB6uÑ%Ì-ÉÄ
C4ÉÊ/EB6uÑ%Ì7ÃÉM8C/EB4É%Ì:7ÃÉ
"\LG$EB6ÉÉ%Ì4ÉÊ/EB6uÑ%ÌM8C@4ÉÄ

ÊË¥HÊÝ/EB6uÑ%ÌC/ÉÊ/EB6uÑ%Ì7Ã
Ë

"ÊË¥HÊÝ/EB6uÑ%ÌC:7KSÉÊ/EB6uÑ%Ì7ÃM8C/²
(MÑ(=É%Ì4ÉÊM8C/²(MÑBE¥É%Ì4ÉÊM8C/²(M 56É$
@Ì4ÉÄ

oÊË¥HÊ7ßÊ/EB6uÑ%Ì7ÃÉ:ÉÃ4ÉÊ/EBÑ
LEB6É%Ì7Ä

KßÊË¥HÊ7ßÊM8CLÉLÉ%Ì:AÃ7K SP4ÉÊ/EB6u
Ñ%Ì7Ä

ÊË¥HÊÝ 5É%ÌC4ÉÃÉÊ7K SÃAÈ/LÉÉ
L%Ì7K SÃ4ÉÊLÊ5 56É%Ì7K SÃ4ÉÊ6É%Ì7_
KSÃAÈ/EB6uÑ%Ì7Ä

Mt"ÊË¥HÊÑ6ÉKSÃ]ÌKSÈm6uÑ%Ì(ÀÝÈ
N¢2EB66uÑ%Ì(ÀÝ7Ñ6ÉRKÉ38EÉ6uÑ%Ì(À
0ÝÈ/EB6uÑ%Ì(ÀÝ7Ä

"ÊË¥HÝM8C¥û+/8L6L6KSÈÊÊP-:/8×—
È¢ÊÉEÉ3TG&« PÈ¢ÊÉÝTÉ
¸È¢ÊÉ3#)Ñ%ÊÉ1)Ë/EB6uÑ$
@Ì(ÀÝ7Ä

"ÉÊË¥HÝM8C¥û4É1u)ÚL6L6KSÈM8C¥û MBA -6ÉÈ—
PÈ¢ÊÕ MBA -:ÊÊÈM8CÉÉ0È¢ÊÉ¶Ñ
6ÉEB6ÉT-0ÉTAÃ;?Ë/EB6uÑ%Ì(ÀÝ7Ä

5+/cÉÊË¥HÏbÑ"1u)ÚL6ÈÑü:HÉÑu

:Bü1u)ÿ,ÿ,C/EB6uÑ L$@(ÀÀ7Ä
97ËHÑ"8'1L6uCL6KSÀM8Ö 15Ñ8Ö
ÈÈ+6uÑ$@(ÀÀ7È3m6]N6uÑ$@(ÀÀ7È/EB6uÑ
L$@(ÀÀ7Ä
'ÑHÈ6uÑ$@(ÀÀ7È/EB6uÑ$@(ÀÀ
A7ÈF4KSÄ
-=ËHÒ/EB6uÑ$@(ÀÀ7ÈC6uÑ$@(ÀÀ7È/EB
6uÑ$@(ÀÀ
6ÈHÒM8%Ã6ÑÝ$@(ÀÀBüF4uÈ/EB6uÑ$@(ÀÀBü
F4uÈ/EB6uÑ$@(ÀÀ7ÈüF4KSÀÄ
ÑÈHH7È/EB6uÑ$@(ÀÀBü,Ä
ÈHÒ/EB6uÑ$@(ÀÀC4ÈÄ7ÈF4KSÀÈ/EB6uÑ
L$@(ÀÀC4ÈÄ
FÈHÒM8EB6@(ÀÈ/EB6uÑ$@(ÀÀÈÈ,
C/EB6uÑ$@(ÀÀC4ÈÄ
AÈHÒM2EB66uÑ$@(ÀÀC4ÈÄÈK 566uÑ$@(ÀÀ7Ä
)È/EB6uÑ$@(ÀÀ4ÈÄÈ/EB6uÑ$@(ÀÀC4ÈÄ
ÈHÈG4EB6ÉÑ$@(ÀÀÈC64ÈG4È6uÑ$@(ÀÀ7
ÄÈ4EB6ÉÑ$@(ÀÀÈC64ÈÄÈ/EB6uÑ$@(ÀÀC4ÈÄ

Ä)È7Ä1ÈK%

(Ô) 6È5%

È Ä	6ÈÄ	6ÈX 6 u	È	Ä6È
ÈÄ	È Ä	:ÄÈK 4ÈÚ	2002 H 5 Ü 1 ¹	
ÈÚ	ÉÈ	:Ä7ÈK	2012 H 1 Ü 1 ¹	
=	6È È	,¹	2011 H 9 Ü 1 ¹	

(`) ÈÄ5%

È Ä	ÈÄ	ÈX 6 u	È	Ä6È
Ê	È È 6È	:7È	2008 H 3 Ü 2 ¹	
	È È 6È	4ÈÚ	2012 H 4 Ü 25 ¹	
	È7T 6È	;:7_	2013 H 1 Ü 16 ¹	
	È È 6È	;:7_	2013 H 1 Ü 8 ¹	
ÈM	Ñ5 6È #	È	2012 H 8 Ü 1 ¹	
	3 8È7T 6È Ì	(ÀÀ7_	2012 H 8 Ü 1 ¹	

"ß	M8&Tû	+ ½ß L6 L6 KSÃÃ Ð	2010 H 10 Ü 1 ¹	
"ý	M8&Tû	4#1u)Ú L6L6 KSÃÃ Ð	2010 H 10 Ü 1 ¹	
5+/cÃ	#Ñ"ß	Bü1u)Ú0J KSÃÃ Ð	2008 H 1 Ü 1 ¹	
97	#Ñ"ß	"Ø L6uCL6 KSÃÃ Ð	2009 H 1 Ü 1 ¹	
	E ðL + ß 6uÑ8@Ì	(ØÝ_	2010 H 12 Ü 11 ¹	
	E ðUm ö6] N³ ‹6u ÑL$@ Ì	(ØÝ_	2010 H 6 Ü 18 ¹	

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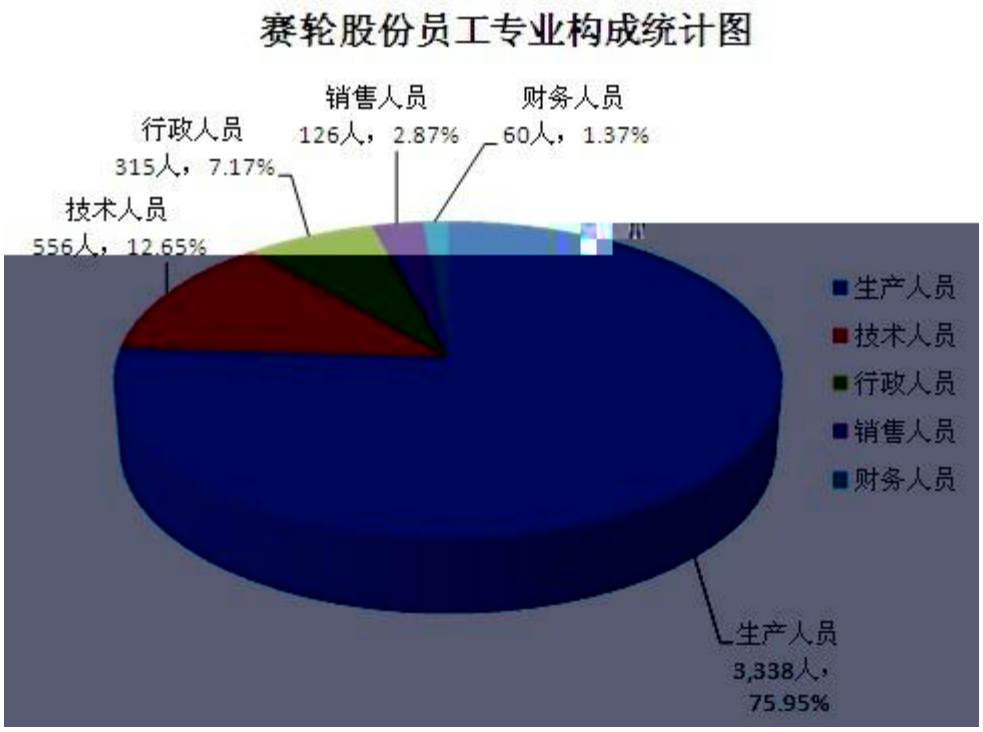
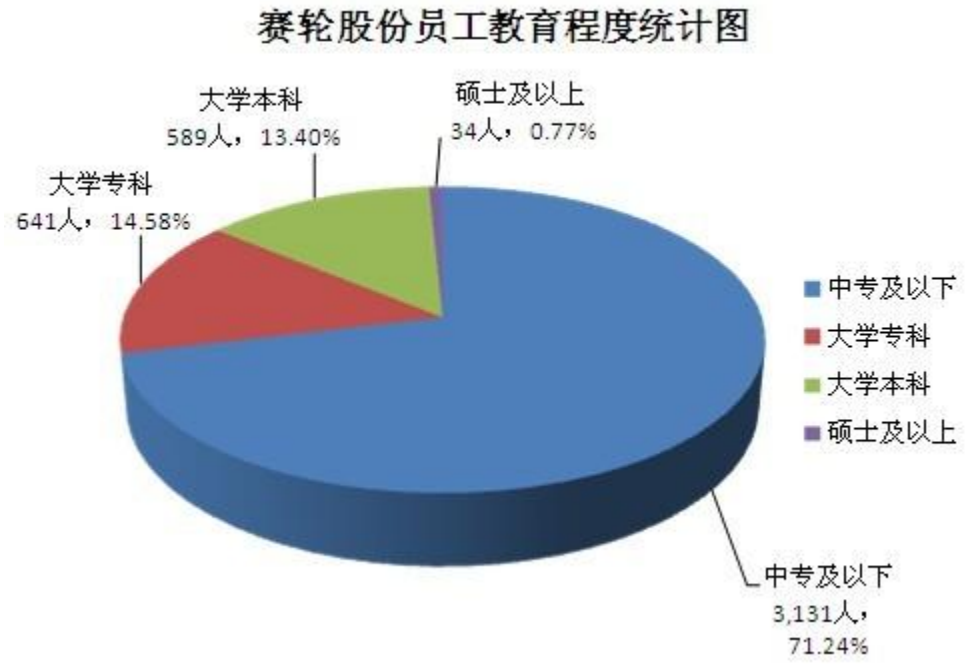
10.586 575 366 617.28 617.14 617.38 54572003 27.2 617.86 603.1 23654576 0.72 654.28 659 76 54572003 28 692 58

[illegible]	3,293
[illegible]	1,102
[illegible]	4,395
[illegible]	0
[illegible]	
[illegible]	[illegible]
[illegible]	3,338
[illegible]	126


赛轮股份员工专业构成统计图
销售人员
126人，2.87%
财务人员
60人，1.37%
行政人员
315人，7.17%
技术人员
556人，12.65%
生产人员
3,338人，
75.95%
生产人员
技术人员
行政人员
销售人员
财务人员

(h) 6


赛轮股份员工教育程度统计图
大学本科
589人，13.40%
硕士及以上
34人，0.77%
大学专科
641人，14.58%
中专及以下
3,131人，
71.24%
中专及以下
大学专科
大学本科
硕士及以上

Ë)

2012 H 1 ` õ Ê6u õ	2012 H 7 Ü 26 ¹	'ÉÃrtÍ8C/²(MÑ(= ¥Ê@ì¸ÉG¥aC¤ ¥Nq,XAÊ ÉÃoÍ'Ä 5+›56ÉÃ@ì¸CG¥aC¤ o¸¥XAÊ ÉÃort@Ì ¢G¥aX+AÉÑqÍ8C/ ²(MÑ(=¥Ê@Ì@ò ¸¥XAÊ ÉÃoÂ@Ì 0´ /¸XAÊ "	< F u A E£›	www.sse.com.cnÈ Ç:M --Ø@ ì@ -- 601058 Ã¶	2012 H 7 Ü 27 ¹
2012 H 1 Ýõ Ê6u õ	2012 H 10 Ü 11 ¹	'ÉÃÍ\LG¤ÉEB6¢ E¥Ê@ì¸CG¥aC¤±™ ,XAÊ ÉÃoE@ÌM2(ÀŸ :7¸XAÊ "	< F u A E£›	www.sse.com.cnÈ Ç:M --Ø@ ì@ -- 601058 Ã¶	2012 H 10 Ü 12 ¹
2012 H 1 ¯õ Ê6u õ	2012 H 12 Ü 28 ¹	'ÉÃÁ/EBÑEB6É¥Ê@Ì ¤¸¥XAÊ ÉÃoÉð G¥¢6uÑ¥Ê@ì¤¸¥X AÊ ÉÃoE@ì¸¥XA, Ê "	< F u A E£›	www.sse.com.cnÈ Ç:M --Ø@ ì@ -- 601058 Ã¶	2012 H 12 Ü 29 ¹

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(Ô) :7±7 M

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Ü	ú	4	4	4	0	0	ú	0
ç	ú	11	11	7	0	0	ú	0
)Î	ú	11	11	1	0	0	ú	4
¿	ú	11	11	1	0	0	ú	3
¥	ú	11	11	0	0	0	ú	2
o	ú	11	11	2	0	0	ú	5
M		11	11	9	0	0	ú	1
ê		11	11	7	0	0	ú	4
ý		11	11	8	0	0	ú	3
5Ã		11	11	8	0	0	ú	5
Ø		11	10	7	1	1	ú	2
[redacted]				0	0	0	ú	0

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yÈ@(Hz,X:7,M2:7,NMÄ,Ä

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yÈÊ 3 ãAu,Ê, A¥Ö

Å Å 2011 HHzy,UÊuXuAuXBüy,GDB@Ì

Ì 2011 Hz,XrL2DBB4@Ì 2011 HzuAuy

,UÄ

Ä@Å 2012 H1zy,GDB@Ì 2012 H1z,XrL2DBB4@Ì

2012 H1z,UÄ

Ä Å uAuX,XÄ@Ì 2011 HzuAuyG@,Ì 2012 Hz

AuÛ@Ì 2011 HzyG@,X1:8

B@ìL2uÊ,YFu4M/8n,XÄ@Ì 2011 HzuAu

EÈRAÉAuû4zn:.BnÊ,HzuAuC,XDN4Ö%â

AuAuû4zn:.Bn,XuAu0GÉ,Ê2Ì,NMA,Ä

Ä Á6uÑ@Ì 2012 HzG6(Ê 2012 HzNXAuG6(Ê,Nq

Ê@Ì 2012 H,XrLLÊ0Ê,Ê@ù,XÊ

Ê,Bn,uÊ@(Ê,Ê 1Ê,KA,XÉ

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Ä@Å 2012 HHz,Ê,GDB@Ì 2012 H,ù

,XrL2DBB4@Ì 2012 HHzy,UÄ

Å Å 2012 H1z,Ê,GDB@Ì 2012 H1z,XrL2DBB4@Ì 2012 H1z,UÄ

2Ã@5,î

yÈÊ 1 6,@5,Ê,A@ì7,Ê41u),Ê,G@™

%,NMÄ

3Ã9,î

yÈÊ 4 ã9,Ê,A@ì7,Ê41u),Ê,G@™

6u1,NMÄ

4Ã

yÈÊ 3 ãA@ì7,Ê41u),Ê,M2(À

0:7,H41u),Ê,NMÄ

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,Y,X,¥7,NMÄ,Ä

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@ÌHzBüy4ÆEõÃu ÙÜÝ%@Ì "¾uÜ3:%AÃÑÃuÈ
ÎKÊ-ãXuAuyÄ

ÕÖ ÿÀ

C/EB6uÑÝ%@ÌuAuy
Ä 2013'Åu+1 3-066 Ë
C/EB6uÑÝ%@ÌšuÖ
ãÀAuŽ,XC/EB6uÑÝ%@ÌT/Ä@ÃBüyÆÈ 2012 H 12 Ü 31 ¹
,XÍÐ@ÌCÍBÆè 2012 Hz,XÍÐ@ÌÆÈÌ)G,¥ÆÈ
Í@ÌbuÐBüy¥Æ"¾
ÍÕu)ÉBüy¥XBÏ÷
4ê@ÿBüy¥u)ÍXBÈÆ/ÐÆÈ 1ÑÑuŽXÑ?4ê
BüyÆÈJ)@ÄÞ 2Å¾Au,ÆÈ'XYF¥ÆBüy¥
,ü¤b7ÆÃÑÈXGÍÄ
Ã¾uÍXBÏ÷
ãÀXBÏÆuAu0,XÎÐBüy¥¤AuÆÑ¼
AuÜAuŽXÑ;ŽAu0Ñ¾uÜAuÆJ"ÀÌ\6 Ì¥È
Au¥ÆAu0ÎÜ JBüy¥ÆGÍ19ÍÉÄ
uAu0Í¤uAu/ÆÝÝÆBüy¥¤ÑÑM,XuAuAÉÉÄÀXuAu
/ÆÞ"¾uÍXÎÆb7ÆÃÑÈXÉBüy¥ÆÍNÑL=,XÃ˜
Ä¯NÑL=AÉÑ¾uÉ%ÆBüy¥4ê@ÿ,ÈG,XYF¥Æ¼
AÃuD',XuAu/ÆÍÀXÍM2ÍYF¥ÆXÉÑÆAu0EÀÌÉu)Ú
EÑÆu1;¤XDÎÔÑAuAu,XÍÐÉÆBüy¥XÿÄ
ãÑÆXuAuAÉÉÑÆXÉÈ ¥ÆAuÆÎÄ
ÑÑÆAuÆ
ÀÆÈ@ÌBüy¥ÆÍM6ÑÑuŽXÑ?4ê@ÆÈ@
Ì 2012 H 12 Ü 31 ¹XÍÐ@ÌBü(Ÿ‰ 2012 Hz,XÍÐ@Ì42ÍÐÆG¥
€ÆÄ

EðÃuÜÝ%@Ì ÑÃuÖ (3:%A

ÑÃuÖ ÆÑ

gÑM8ÆÖ ÆÑÜ!

ÕÄ ÿÀ

ÍÜÐÆ¥
2012 H 12 Ü 31 ¹
4ê! :C/EB6uÑÝ%@Ì
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NM,Â	L"¼	ÿÑNq	HÆÑNq
ÆÈÖ			

BÕG¥	Â	1,159,854,675.78	532,574,569.04
4§kG¥			
ÊCG¥			
G¥aC{			

CÁu		7,239,380,851.59	4,740,592,410.47
ÞBÖ			
-é	ÄÅ	2,656,370,700.56	1,668,871,558.16
Ê			
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ÇNMÛ			
,e@/Ã	X	48,909,239.15	33,323,838.60
8NL=Ù			
Ú#	[redacted]	458,910,215.06	352,005,685.10
1kÂq		-334,795.72	
8b@u		1,961,195,555.55	1,839,040,420.76
D6uz		27,025,865.85	
u		1,988,221,421.40	1,839,040,420.76
Bó u		7,239,380,851.59	4,740,592,410.47

"]… 1uÂu0B6 À ÂuXB

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2012 H 12 Ü 31 ¹

4 :C/EB6u@Ì

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NM,Â	L"¼	Nq	HNq
EÖ			
BÕG¥		1,038,536,966.76	475,836,133.57
[redacted]			
h/B			

"E{			
6C{		128,077,251.46	87,607,537.33
@]			
KSYCt		93,330,768.38	109,805,663.23
E/C{		8,876,868.51	3,315,955.06
M2E{			
M2Eu		2,645,044,886.77	1,964,265,753.72
CAu		6,162,150,515.21	4,304,440,147.19
-		2,235,600,032.73	1,311,925,360.88
aBó			
h/		303,600,000.00	98,800,000.00
hBú		842,075,846.45	966,511,358.33
NXNM		9,935,986.69	11,838,369.95	
h6@			199,366.44
h/C		-7,201,639.29	-108,905,705.36
hC		5,265,000.00	
h6uý		153,714.78	
h		63,635,100.44	20,002,113.99
YXM2Bó			119,120,000.01
Bó			
Bu		3,453,064,041.80	2,419,490,864.24
M2B			
KS		45,000,000.00	90,000,000.00
h¬		712,649,851.58	
KSh			
NMh			
NXAuBó			
E/Bó			
M2Bó		46,433,333.34	8,000,000.00
M2Bu		804,083,184.92	98,000,000.00
Bu		4,257,147,226.72	2,517,490,864.24
6u			
rCuÅ		378,000,000.00	378,000,000.00
C@/Ã		1,075,710,897.06	1,075,710,897.06
6u			
NMÛ			

,œ@/Ã		48,909,239.15	33,323,838.60
ĝNL=ŝÛ			
þ#		402,383,152.28	299,914,547.29
ýÅu		1,905,003,288.49	1,786,949,282.95
BÝ,Ä 6uð ,Åu		6,162,150,515.21	4,304,440,147.19

"]… 1uÂu0BÀM ÂuXB

2012 H 1ü 12 Ü

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NM,Â	L"¼	6Nq	6Nq
		7,074,774,551.62	6,389,708,517.35

		24,783,397.08	24,306,417.07
		159,299,751.72	104,952,052.49
		160,289,930.51	104,952,052.49
		-990,178.79	
		0.42	0.32
		0.42	0.32
		-1,433,725.51	
		157,866,026.21	104,952,052.49
		159,955,134.79	104,952,052.49
		-2,089,108.58	

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2012 H 1ü 12 Ü

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		4,587,589,122.55	4,765,184,945.19
		4,113,643,431.70	4,401,989,315.73
		11,643,598.29	93,679.71
		61,783,511.48	55,072,394.61
		144,139,711.45	123,693,056.77
		88,636,604.87	71,667,901.55
		9,831,040.25	10,777,020.01
		8,900,569.43	
		166,811,793.94	101,891,576.81
		12,557,511.05	14,163,045.94
		49,388.07	1,082,384.90
		16,288.07	1,082,384.90
		179,319,916.92	114,972,237.85
		23,465,911.38	18,537,183.90
		155,854,005.54	96,435,053.95
		155,854,005.54	96,435,053.95

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2012 H 1ü 12 Ü

NM,Â	L"¼	6.Nq	6.Nq
		6,297,368,404.80	6,144,759,197.32
		98,091,941.40	43,495,697.77
		61,621,755.41	24,614,347.84
		6,457,082,101.61	6,212,869,242.93
		5,283,724,110.44	5,979,803,599.74
		223,158,468.37	215,588,038.29
		60,856,944.09	46,335,157.52
		285,547,915.12	181,780,804.71
		5,853,287,438.02	6,423,507,600.26
		603,794,663.59	-210,638,357.33
		24,368.15	70,505.00
		24,368.15	70,505.00
		655,308,055.56	599,091,686.13

,X)Ç¥			
iC¬X)Ç¥		105,578,700.00	
B¢Cl'tNq			
k§@)¥¡¬X)Ç¥Nq		239,510,092.13	
¥CÉ¥,X)Ç¥			
iC¥Ç¥Au		1,000,396,847.69	599,091,686.13
iC¥X)Ç¥EÑq		-1,000,372,479.54	-599,021,181.13
ÑMC¥X)Ç¥EÑ			
iC,X)Ç¥			633,314,368.00
@)Ñ6uñC,X)Ç¥			
k§X)Ç¥		4,521,699,819.21	4,911,780,231.06
¥X)Ç¥		720,000,000.00	
1MC¥É¥,X)Ç¥			
1MC¥Ç¥Au		5,241,699,819.21	5,545,094,599.06
SEu¬X)Ç¥		4,080,549,059.77	4,649,562,826.98
Ú6u¥SÉ¥,X)Ç¥		111,821,319.32	88,923,064.54
@)¥Ñ6uñX6u¥			
1MC¥É¥,X)Ç¥	Ñ	20,641,066.53	25,625,985.30
1MC¥Ç¥Au		4,213,011,445.62	4,764,111,876.82
1MC¥X)Ç¥EÑq		1,028,688,373.59	780,982,722.24
Á[¥Ç¥Ë=,XE¡		-4,830,450.90	2,172,687.23
h¥Ç¥Ë=¢tNq		627,280,106.74	-26,504,128.99
t¥Ç¥Ë=-Nq		532,574,569.04	559,078,698.03
A¥Ç¥Ë=-Nq	Ñ	1,159,854,675.78	532,574,569.04

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2012 H 1ü 12 Ü

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NM,Â	L"¼	Ç¥Nq	Ç¥Nq
¥X)Ç¥EÑ			
¥,X)Ç¥		4,177,058,204.07	4,772,312,668.17
,X/ÇEE¬		88,073,728.96	43,495,697.77
19É¥,X)Ç¥		58,710,147.73	19,239,202.87
49¥Ç¥Au		4,323,842,080.76	4,835,047,568.81
CD¥¼,X)Ç¥		3,883,701,981.99	4,690,931,161.55
46 ¥ ½X)Ç¥		191,172,845.37	205,241,449.35
,X¥M/Ç		39,571,804.54	28,499,243.51
19É¥,X)Ç¥		128,617,798.88	121,738,181.31

4		4,243,064,430.78	5,046,410,035.72
4		80,777,649.98	-211,362,466.91
			70,505.00
			70,505.00
		450,646,550.20	598,099,549.46
		247,372,810.00	
		266,316,209.85	
		964,335,570.05	598,099,549.46
		-964,335,570.05	-598,029,044.46
			633,314,368.00
		4,243,069,161.83	3,342,607,543.82
		720,000,000.00	
		4,963,069,161.83	3,975,921,911.82
		3,401,380,717.94	3,005,014,923.31
		90,284,207.92	72,151,192.39
		20,641,066.53	25,625,985.30
		3,512,305,992.39	3,102,792,101.00
		1,450,763,169.44	873,129,810.82
		-4,504,416.18	-2,180,998.28
		562,700,833.19	61,557,301.17
		475,836,133.57	414,278,832.40
		1,038,536,966.76	475,836,133.57

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2012 H 1ü 12 Ü

NM,Â										
	rCÆ 6uÅ	C@/Ã	g, 6u	NM | Û	,e@/Ã	NL=				
ÊHÿNq	378,000,000.00	1,075,710,897.06			33,323,838.60		352,005,685.10			1,839,040,420.76
tÖu1È										
ÑHñNq	378,000,000.00	1,075,710,897.06			33,323,838.60		352,005,685.10			1,839,040,420.76
					15,585,400.55		106,904,529.96			

		-37,800,000.00			-37,800,000.00

							104,952,052.49			104,952,052.49
							104,952,052.49			104,952,052.49
C	98,000,000.00	525,058,983.57								623,058,983.57
	98,000,000.00	525,058,983.57								623,058,983.57										
					9,643,505.40		-9,643,505.40			
					9,643,505.40		-9,643,505.40			
E@										
6uÅ										
6uÅ										
	378,000,000.00	1,075,710,897.06			33,323,838.60		352,005,685.10			1,839,040,420.76

2012 H 1ü 12 Ü

NM,Â								
	rÉu Å	C@/Ã	,6u	ÛM Û	,@/Ã	ÛNL= Û		
ÊHÿNq	378,000,000.00	1,075,710,897.06			33,323,838.60		299,914,547.29	1,786,949,282.95
tÊu1È								
Ê								
J								
ÊHÿNq	378,000,000.00	1,075,710,897.06			33,323,838.60		299,914,547.29	1,786,949,282.95
Ê					15,585,400.55		102,468,604.99	118,054,005.54
Ê							155,854,005.54	155,854,005.54
Ê								
ÊÊu							155,854,005.54	155,854,005.54
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Nq	378,000,000.00	1,075,710,897.06			48,909,239.15		402,383,152.28	1,905,003,288.49

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NM,Â	HGNq							
	rÄu Å	C@/Ã	g ,6u	NM Û	,e@/Ã	N¢ L=Ê	¿	u
HNq	280,000,000.00	550,651,913.49			23,680,333.20		213,122,998.74	1,067,455,245.43
tu1Ê								
J								
HNq	280,000,000.00	550,651,913.49			23,680,333.20		213,122,998.74	1,067,455,245.43
G¥ Nq Å	98,000,000.00	525,058,983.57			9,643,505.40		86,791,548.55	719,494,037.52
							96,435,053.95	96,435,053.95
Au							96,435,053.95	96,435,053.95
Ù 9`	98,000,000.00	525,058,983.57						623,058,983.57

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BÚX	hBÆuÆÈ	ÆuÆÈ
1 HÝÄ 1 HÅ	0.5%	0.5%
1É 2 H	5%	5%

2É 3 H	10%	10%
3É 4 H	50%	50%
4É 5 H	80%	80%
5 HÞ	100%	100%

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Ä 2ÅîC¦X6ÃM4AuGÄ
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; 9%,XÊê Ä

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Bê 145 ê ê¾ 2001 H 1 Ü 1 CKÊ ""Ê:EB6¢ "/ê ,Xê EB6Ê ê

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2012 H 2 Ü 23 ÈM8ÝM=;M4ÈM=ÇW
iCMè7ÝGÈ+3U,ÕC 3000 ÛbA0Ë@C/EBÄ+Å$
@ÈT/Ä "C/EBC+ È$@ÈÄ

2012 H 4 Ü 17 È@ Ì¡C ÄÈ$@ ÈÅ¡AÖ ENG KONG
INVESTMENTS (CHINA) LIMITEDÈT/Ä ""¡C "Å8ÝL4ÉÉ@Ì
ÈT/Ä "ÇÍ "ÅR5FÉuE@A}ÄÈ@È 21,422,413 Ë
CM8"‹ 100%6uÄ8"b 2012 H 10 Ü 27 ÈÇ¡OA,Ì
N¾ÈÄ8C/EBÇ$4@ÌXÈÄ×
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2012 H 5 Ü 28 è@Ì$M8C/²(MÑ(=È$@Ì ÄT/Ä "C/²(M(=# "Å
M8ÝGÑCÇ$@ÈT/Ä "GÝCç "ÅR5FÉuE@A}ÄÈ@A}
#ÈC/²(M(=ÈÐ 3,200 ÛCGÝCÇÝ THAIHUA RAYONG RUBBER
CO.,LTD("Ä5+›56É$@ÈT/Ä ""Ä5+› "Å 51%,X6uÄ5+b 2012 H 6 Ü
6uÄÈ9@ÌXÈÄ

2012 H 8 Ü 6 è@È\LGÝ$EB6ÉÈ$@ÈÄ ""\LG "ÇX
6uÉ4ÇR5FÉuE@A}ÄÈ@A}Ä@Ì 1.2 Ë-4¡
ÇX"\LG 100%6uÄ 2012 H 8 Ü 27 È\LGr)ÇÇ¡OA,ÄÄ
N¾ÈÄ@ÌXÈÄ

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ÙGÑÑÝ$@Ì	220,397,846.11	-5,773.58
ÙGÑ]ù9@Ì	221,149,061.04	-1,460.66

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ë	@]GNq	@]Au1k'©
"'Ä5+›56ÉÑ$@Ì	1,696,659.28	,X€CDbCD¹ ÃA€@ÑqXÂqBA@]
"\LG4EB6ÉÑ$@Ì	33,298,988.91	,X€CDbCD¹ ÃA€@ÑqXÂqBA@]

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NM,Â	ø			ø		
	ÕNq	l1k)[	ØNq	ÕNq	l1k)[	ØNq
)Ç,Ø	/	/	1,281,092.78	/	/	241,538.84
Ø	/	/	740,459.66	/	/	160,766.99
5b	13,943.41	6.2855	87,641.31	12,048.11	6.3009	75,913.94
û	32,934.66	8.3176	273,937.33	403.00	8.1625	3,289.49
"¶Ä	119,000.00	0.2038	24,252.06			
8Ä%	161.50	10.1611	1,641.02	161.50	9.7116	1,568.42
Ø	501,557,751.00	0.0003018	151,360.66			
tÓ	285.00	6.3184	1,800.74			
Ø	/	/	921,852,810.44	/	/	470,398,476.41
Ø	/	/	365,115,787.82	/	/	333,817,077.09
5b	84,950,777.11					

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ÊS%"/<	304,866,962.45	300,858,402.78
ŠS%"/<		250,000,000.00
ËÜu	304,866,962.45	550,858,402.78

2Ã ÿ@ÈÈ¿Xh/Ƀ%‰

Ä 1þÅ 2012 H 12 Ü 31 È@Èi¿Xh/ɃGNq 37,031,332.00 ãÎ<
ð94z5ÁÉE@hBÍ¿X/ɃáÆÐþX/Ƀ%‰

Ä 2þÅ 2012 H 12 Ü 31 È@Èi¿Xh/ɃGNq 37,031,332.00 ãÎ<
ð94z5ÁÉE@hBÍ¿X/ɃáÆÐþX/Ƀ%‰

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@ÈÈ6:4þX/Ƀ				
v 1	2012 H 9 Ü 7 ¹	2013 H 3 Ü 6 ¹	10,000,000.00	10500053-20285817
v 2	2012 H 9 Ü 11 ¹	2013 H 3 Ü 11 ¹	6,050,655.00	10400052-24662319
v 3	2012 H 10 Ü 17 ¹	2013 H 4 Ü 17 ¹	5,000,000.00	31300051-26463647
v 4	2012 H 10 Ü 15 ¹	2013 H 4 Ü 15 ¹	5,000,000.00	10300052-23072204
v 5	2012 H 9 Ü 24 ¹	2013 H 3 Ü 24 ¹	5,000,000.00	31700051-20142059
ËÜu	/	/	31,050,655.00	/

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	BÑ6-Nq		# BÛ		BÑ6-Nq		ƁÛ	
	GNq	¦ _ (%)	GNq	¦ (%)	GNq	¦ _ (%)	GNq	¦ (%)
ÝÜuƁÛXhBÜ								
	699,203,344.45	100	5,862,395.07	0.84	464,407,287.60	100	3,285,275.71	0.71
4 ~ Ú ãu	699,203,344.45	100	5,862,395.07	0.84	464,407,287.60	100	3,285,275.71	0.71
ËÜu	699,203,344.45	/	5,862,395.07	/	464,407,287.60	/	3,285,275.71	/

@Ì)NMGNq¡¿XhNMÿGNqÞ 10ÝXhNM)(È>
ÆÅ 2012 H 12 Ü 31 È,Ô)(ÀuÞX‰

4ÑÚXÚÝuƁÛXhBÜ

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BÚX	ÿÐ			ÐÐ		
	BÑ6-Nq		ƁÛ	BÑ6-Nq		ƁÛ
	GNq	¦ (%)		GNq	¦ (%)	

1 HŸ						
Ö						
	683,520,328.28	97.76	3,417,660.10	452,089,446.31	97.35	2,260,447.23
1 H ¹Y æu	683,520,328.28	97.76	3,417,660.10	452,089,446.31	97.35	2,260,447.23
1 7Ç2 H	7,303,808.59	1.04	365,190.43	8,400,432.11	1.81	420,021.60
2 7Ç3 H	5,671,765.34	0.81	567,176.54	3,384,744.28	0.73	338,474.43
3 7Ç4 H	2,178,619.30	0.31	1,089,309.65	532,664.90	0.11	266,332.45
4 7Ç5 H	528,822.94	0.08	423,058.35			
Ëu	699,203,344.45	100.00	5,862,395.07	464,407,287.60	100.00	3,285,275.71

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BM6-Nq		ÐÛ	
GNq	! (%)	GNq	! (%)
418,471.34	100	1,005,918.26	6.98
418,471.34	100	1,005,918.26	6.98
418,471.34	/	1,005,918.26	/

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BM6-Nq			ÐÛ
GNq	!	(%)	
,439,460.53		30.79	22,197.30
,439,460.53		30.79	22,197.30

v 1	G6(•	1,631,997.79	1 HY	11.02
v 2	M2G6(•	1,238,911.00	2-3 H	8.37
v 3	M2G6(•	865,664.10	1 HY	5.85
v 4	M2G6(•	746,739.00	1 HY	5.05
,¹	,¹	216,957.85	1 HY	1.47
Ëu	/	4,700,269.74	/	31.76

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	GNq	! (%)	GNq	! (%)
1 HY	495,651,496.07	96.99	228,028,128.25	97.67
1 7Ç2 H	9,314,966.84	1.83	1,167,932.15	0.5
2 7Ç3 H	1,958,819.91	0.33	1,936,364.55	0.83
3 HÞ	4,106,526.27	0.85	2,333,753.87	1.00
Ëu	511,031,809.09	100	233,466,178.82	100

NXBú 2012 H 12 Ü 31 ¹Nq 1 HÆXNMÚþ$k,XNXÂĜC!

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v 1	oh	58,937,751.58	1 HY	NXßn!
v 2	oh	51,042,016.29	1 HY	NXé
v 3	oh	38,342,428.97	1 HY	NXßn!
v 4				

NM,Â						
	BM6-Nq	C	BM6Ë	BM6-Nq	C	BM6Ë
s$m	278,454,537.08		278,454,537.08	168,278,759.16		168,278,759.16
ü {	96,833,662.22		96,833,662.22	81,344,291.70		81,344,291.70
g , •	703,088,374.89	11,969,844.08	691,118,530.81	705,224,624.14	11,191,617.28	694,033,006.86
<E @ $ m	11,058,524.29		11,058,524.29	10,791,547.67		10,791,547.67
7 ¾ ä	13,952,168.36		13,952,168.36	19,318,654.97		19,318,654.97
¨, t (=C	15,730,093.10		15,730,093.10	24,894,517.13		24,894,517.13
Ëu	1,119,117,359.94	11,969,844.08	1,107,147,515.86	1,009,852,394.77	11,191,617.28	998,660,777.49

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,B?O	BM6-Nq	AuNq			BM6-Nq
			E@²	E@Ô	
g,•	11,191,617.28	11,969,844.08		11,191,617.28	11,969,844.08
Ëu	11,191,617.28	11,969,844.08		11,191,617.28	11,969,844.08

Ä 1Au,BC,XqO,B"AuG,
)BNM,Au,BCDG4)E,X,B2O,Au,BC
X1,,BX, AuEu,XOG/C,XGNqBn,,O4E
X,B49E/X,XAuE,uÚ
Xa,XOG/C,XGNqBn, 2012 H 12 Ü 31 È
4AEXCEB5Au,BC 11,969,844.08 ×
Ä 2C, 2012 H 12 Ü 31 Au,XCE@Ô,X
,BC
Ä 3B,%‰

(×) BC :

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¥C)!	iCä	¤ Nq	r£	ÿNq	£ Û	¥ C)! õu! Å	¥ C)! ¥ ! Å
E ðG¥[r î6u N¥L$ @Ì	170,275,000.00		179,175,569.43	179,175,569.43		49	49
/c ¤M 5 6Ê N@Ì	221,144,000.00		242,146,861.43	242,146,861.43		48	48

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¥C)!	BM6ä	£ Û	BM6Ë	BM6ä	£ Û	BM6Ë
é@ÌXiC						
Ï@ÌC						
é6(9@ÌC	421,322,430.86		421,322,430.86			
¤6uiC	60,000,000.00		60,000,000.00	60,000,000.00		60,000,000.00
Ëu	481,322,430.86		481,322,430.86	60,000,000.00		60,000,000.00

Ä 1Å 2012 H 8 Ü 6 è@ÈG¥EB6L¥¶6@ÄÅ "G¥EB6L¥¶ Å
Ã¤hE6G¥î6u¶6@ÄÅ "G¥î "Åu¤R5F£u
E@A¤¥Â@Ì 170,275,000.00 ,XË G¥EB6L¥¶h6u¶X
G¥ÈÜu 49,Á6u¥Ç 2012 H 10 Ü 31 è@6uC! 9,000 Ê6u
E@A¤¥Â@È¥Nq 51%¶NMÊG¥î6u£G¥î 49%6u
é,XF"n@Ì 2012 H¥ZÐBAiC,ž 8,900,569.43 ×
Ä 2Å 2012 H 6 ËLGE1J¤X6u@ÈÑt@ÌC/c¤M
56¶N@Ì 48%6u@Ì 2012 H 8 Ü 27 é\LG 100%6u,XG¤Å
Ê¤/c¤M 56¶N@È@Ì 6u@¥È@Ì 2012 H¥ZÐBAiC,ž
13,313,929.95 Ä

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NM,Â	ÊBM6-Nq	ú		¤	ÿBM6-Nq
ÊBM6sËuÖ	2,040,989,982.89	948,099,172.92		6,634,679.64	2,982,454,476.17
Ï%(=	366,344,495.40	283,108,475.41		5,425,215.06	644,027,755.75
AÛ	1,591,748,636.55	621,625,974.68		434,649.23	2,212,939,962.00
EEgK	26,315,480.10	9,312,604.97		576,697.52	35,051,387.55
+$AÛ	13,697,479.39	9,658,506.01		178,541.83	23,177,443.57
AÛ	42,883,891.45	24,393,611.85		19,576.00	67,257,927.30
		ó	Au¤		

ÃAulËu Ö	500,877,513.11	114,043,060.75	152,217,258.63	2,991,598.90	764,146,233.59
Ï%(=	62,146,842.11	18,270,413.60	14,811,483.50	1,928,310.20	93,300,429.01
AÛ	398,265,508.00	84,700,112.35	123,735,789.55	57,074.75	606,644,335.15
EEgK	15,522,615.14	2,738,797.14	4,789,757.37	845,659.70	22,205,509.95
+SAÛ	7,699,623.32	1,595,249.46	2,361,308.39	141,957.05	11,514,224.12
AÛ	17,242,924.54	6,738,488.20	6,518,919.82	18,597.20	30,481,735.36
ÑCB¸BM6” Ëu	1,540,112,469.78	/		/	2,218,308,242.58
Ï%(=	304,197,653.29	/		/	550,727,326.74
AÛ	1,193,483,128.55	/		/	1,606,295,626.85
EEgK	10,792,864.96	/		/	12,845,877.60
+SAÛ	5,997,856.07	/		/	11,663,219.45
AÛ	25,640,966.91	/		/	36,776,191.94
Ëu		/		/	
Ï%(=		/		/	
AÛ		/		/	
EEg¹ K		/		/	
hÑCB¸BM6Ë Ëu	1,540,112,469.78	/		/	2,218,308,242.58
Ï%(=	304,197,653.29	/		/	550,727,326.74
AÛ	1,193,483,128.55	/		/	1,606,295,626.85
EEgK	10,792,864.96	/		/	12,845,877.60
+SAÛ	5,997,856.07	/		/	11,663,219.45
AÛ	25,640,966.91	/		/	36,776,191.94

ÖNQ 152,217,258.63 Ä

óÎR@9ĥC¸Ë 224,088,591.29 Ä

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L2Oÿ	L$´	L5	BM6s	CGNq	U¼
Ï%(=	‰	ÑM8Ü{	306,597,556.86	388,000,000.00	
Ï%(=	‰	,BÐÚ	9,820,645.50	82,718,488.22	
Ï%(=	‰	,E\LÜLò	85,019,880.64		
AÛ	‰	EÐ#ΓÊ	212,870,001.55		
AÛ	‰	ÀÐ#ΓÊ	382,622,521.62		È ü)Ú
AÛ	‰	,E\LÜLò	79,216,876.00		4Á
AÛ	‰	#ÐE\LÚ	268,248,209.90		
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		2013 **H** 12 **Ü** 31 ¹
		2013 **H** 12 **Ü** 31 ¹
		2013 **H** 12 **Ü** 31 ¹

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NM,Â						
	BM6-Nq		BM6”	BM6-Nq		BM6”
ü Î ¹ /ß	251,365,105.37		251,365,105.37	149,295,777.25		149,295,777.25

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NM,Â	NX1kD			E@9 C {		4NX 1k Å	E z	Nq	Nq	Å		
NM, Â	661,720,000	14,147,992.83	412,097.41	14,456,170.94	6,905.17	86	99%					97,014.13
NM, Â /ß	1,103,530,000	1,353,625.54	25,901,506.81	14,753,143.26	483,367.14	90	95%	22,519,829.96				12,018,621.95
M ,	317,760,000	28,510,597.46	5,730,965.46	33,886,022.14	355,540.78	86	100 %	9,499,693.58	834,004.54	5.87		
NM, /ß	247,450,000	10,711,183.24	8,123,855.89	14,573,832.97	582,449.96	88	96%					3,678,756.20
	200,000,000	34,587,698.22	73,331,828.21	61,841,123.09		78	70%	204,076.86	204,076.86	7.33		46,078,403.34
0-	17,860,000	900,399.96	1,104,391.45	2,004,791.41		84	100 %					
L 6 NM,Â	37,810,000	29,857,926.										

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NM,Â				
	124,609,442.59	253,270,486.06		377,879,928.65
	61,858,075.90	206,909,474.54		268,767,550.44
	32,000,000.00	27,779,328.57		59,779,328.57
	30,751,366.69	18,581,682.95		49,333,049.64
	36,985,501.57	35,447,639.61		72,433,141.18
	4,978,440.19	11,490,826.48		16,469,266.67
	28,800,003.92	18,844,714.65		47,644,718.57
	3,207,057.46	5,112,098.48		8,319,155.94
	87,623,941.02	217,822,846.45		305,446,787.47
	56,879,635.71			252,298,283.77
	3,199,996.08			12,134,610.00
	27,544,309.23			41,013,893.70
	87,623,941.02	217,822,846.45		305,446,787.47
	56,879,635.71			

÷C)ÆÖä @],XNM	ð Nq	ó	ô	ýNq	ûÜ
"Ä5+›56ÑÆ@Ì		1,696,659.28		1,696,659.28	
"\LĠ$EB6¢ EÝ@Ì		33,298,988.91		33,298,988.91	
Äu		34,995,648.19		34,995,648.19	

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NM,Â	ÑNq	óNq	ôNq	Nq	ýNq	,Xs´
4ÈCCñ		684,526.00	278,867.34		405,658.66	
KCñ	109,805,663.23	71,717,072.65	73,103,137.75		108,419,598.13	
+o4¢CÆô Î		1,692,980.00	507,894.12		1,185,085.88	
§Eô Î		349,951.00	69,990.24		279,960.76	
Äu	109,805,663.23	74,444,529.65	73,959,889.45		110,290,303.43	

Ä 1ÞEB6¢ÆSÑXK@Ý 3 HÆSÔ

Ä 2ÞÇ 2012 H 12 Ü 31 ÈÄSÝCÂÞuÇÞDEÆbÈÄSÝ@U2ÞÂ,ÞÆg-US

E	46,433,333.34
3	148,597,060.64
u	213,233,034.75

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NM,Â					
			E@²	E@Ô	
	4,291,193.97	1,933,125.10			6,224,319.07
	11,191,617.28	11,969,844.08		11,191,617.28	11,969,844.08
G¥aC{					
C£					
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u	15,482,811.25	13,902,969.18		11,191,617.28	18,194,163.15

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NM,Â		
	470,718,488.22	388,000,000.00
	1,228,030,082.39	1,057,857,786.12
	350,000,000.00	150,000,000.00
LE BD NM	100,549,143.50	73,013,772.04
	507,072,986.45	
u	2,656,370,700.56	1,668,871,558.16

Ä 1ß‰ 388,000,000.00 +@ÊCÃ 1000 ÊM&
oÜ'ß‰ 82,718,488.22 +"Ä5+7Ê¿ãª
åBÎÐ8×
Ä 2Åß 200,000,000.00 2Ï+M8ÊÎÐM8ÉÐ*&@Ì
@ÊÐ 80,000,000.00 ÃÎÊ 50,000,000.00
ÃÊÎc²+CÃ+AÈÇ¬aC 63,855,652.86 ÊM8ÉÇ¬aC
36,126,640.37+× -&@ÊÐ 80,000,000.00+×@ÌÃÊÑ
>M&Ü'{Ç¬aC 247,601,930.42 ÊÐÜ1¯>+AÈÇ¬aC
80,068,922.85 ÃÅ ÊM8ÉÇ¬aC 35,516,979.55 ÃÎÊÇ
=aC 16,807,776.73 *@&@ÌÃÎÊM8ÉÐ 127,662,271.52 Ã
HÎÊM8ÉÐ 34,814,894.73 ÊÑ"+Ð 113,289,903.92 *@
ÌÃ&@Ì'Ä5+ÊÑ 62,285,109.44 ×
Ä 3Åß@Ì)BÎÊM8ÉÐ 7,479,450.00 ÃÎÊÐ
>Ð 288,862,426.61 Ê >M8ÊÐ 62,855,000.00 ÃÎÊÐ
¥Ð 80,558,109.84 ×
Ä 4ÅÃ 350,000,000.00 2ÅM8ÊÐ 290,000,000.00 ÃÊ
Ð 60,000,000.00 ×
Ä 5Å 2011 H 11 @ÃÑÊuÑ&@Ì84#TÊRAÊÃ
Ã=NMBÐnÜÆ¿znüÊÍ6/2EB6¢66uÑ&@Ì
,XBÊÐ 125,686,429.38 ,X 80%E@A4ÃÑÊuÑ&@M84£ #TÊ
ÊÐ&@Ã=@ÈÐÌRAÊÃ=Ê
ÆÃ 2012 H 12 Ü 31 È@ÌÊÐÐ 100,549,143.50 ×
Ä 6Å@ÃE,X-Ê

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ÑuK6XG¥q 340,631,332.00 Ä

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	sÕ¥Nq	l1k")[	l1kG¥Nq	sÕ¥Nq	l1k")[	l1kG¥Nq
5b	52,690,256.86	6.2855	331,184,609.48	5,725,857.65	6.3009	36,078,056.46
û	5	8.3176	41.59	175,005.00	8.1625	1,428,478.31

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NM,Â	ÿÐ	Ð
1 HY	49,618,639.75	34,762,574.10
1-2 H	3,576,196.72	2,479,128.55
2-3 H	1,703,339.53	4,140,933.51
3-4 H	3,092,091.22	1,022,863.84
4-5 H	883,539.02	4,133.00
5 HÞ	27,726.72	23,562.08
Ëu	58,901,532.96	42,433,195.08

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Õ /¡	ÑÐ	l1M	l1¥	ÑÐ	l1M	l1¥
5b	30,104,656.46	6.2855	189,222,818.20	1,223,042.21	6.3009	7,706,266.66

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yÐNXBÑNX@Ì 5%(ÿ 5%)Ðu,Ñ6uÐÐG6(•XNMÄ

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NM,Â	ÐM6-Nq	ú	ó	ÿM6-Nq
ÔÃÃC9	198,766.44	169,585,658.41	169,346,276.48	438,148.37
Ã/cÇ	668,375.22	10,529,443.18	10,581,897.85	615,920.55
Ñ=C		32,514,288.33	32,481,810.95	32,477.38
ÐkÑ=C		9,368,132.66	9,368,132.66	
Ô5Ð=C		18,743,593.88	18,711,116.50	32,477.38
HG¥C				
Ñ=C		2,139,034.44	2,139,034.44	
Ñ=C		1,269,740.56	1,269,740.56	
ÐÑ=C		993,786.79	993,786.79	
Ã@/Ã¥		6,851,189.50	6,851,189.50	
hÃrEÔý				
AÃ				

¹4C		3,626,762.16	3,626,762.16	
6 ¹64C	98,514.69	270,531.43	270,531.43	98,514.69
Ëu	965,656.35	223,377,873.01	223,158,468.37	1,185,060.99

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NM,Â	ý	ð
r/â	-51,039,188.53	-114,566,822.15
9îâ	13,663.74	23,859.67
ĩÕ/â	7,821,336.05	4,472,208.22
ķ/â	127,094.34	63,979.00
ÇR/â	2,043,548.46	1,670.19
/â	747,844.86	761,158.92
-6CLt	875,898.86	715.77
•6CLt	59,537.11	477.21
D8/â.	257,048.59	128,000.48
6îâ	935,927.94	779,188.95
"ĝ¥	29,712.04	67,938.52
Ëu	-38,127,576.54	-108,267,625.22

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NM,Â	ý	ð
ĝÕ	5,265,000.00	
Ëu	5,265,000.00	

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T¹4Ô2	153,714.78		
Ëu	153,714.78		/

T¹4ĝÔÌ 1,707,942 6u6uÑÚ 2011 Hz/6uý 153,714.78 È6uÑSó
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NM,Â	ý	ð
1 H¥	51,781,230.77	4,276,280.35
1-2 H	3,695,967.18	6,092,359.39
2-3 H	4,574,312.20	9,803,872.75
3-4 H	7,484,731.90	1,016,455.43

4-5 H	160,413.85	1,800.00
5 H	1,800.00	
u	67,698,455.90	21,190,767.92

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y H @ 5%(5%) u, X 6u G6(; X!
NM

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4 10% 10% M, X K Y V

-4	31,000,000.00	C6u!	1 H	
"; C @	14,381,203.15	C6u!	1 H	
u	45,381,203.15			

2012 8 10 , 46 -:
46) , %! 66
46/ -44 4+6
, 2012+1 96-1 !
! 3100 , 844-4, 46
64 2012 8 10 7 2014 8 9 -4 2012 8
13 . 4-6!

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NM,		
A	45,000,000.00	60,000,000.00
		30,000,000.00
u	45,000,000.00	90,000,000.00

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	M6						
@	720,000,000.00	2012 H 11 Ü 15 1	3 H	720,000,000.00	5,265,000.00	5,265,000.00	712,649,851.58

2012 H 11 Ü 15 @B 2012 H 9 Ü 3 Ñ, 71u) E b C/EB6uÑ
@ X [2012]1169 @ M6 7.2 ; X
@ M6 5.85%Ä

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NM,					

NM,Ê¥		34,660,000.00		34,660,000.00	
Ëu		34,660,000.00		34,660,000.00	/

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Ê¥ 34,660,000 Ä

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NM,Â	6M6-Nq	6M6-Nq
Eê	46,433,333.34	8,000,000.00
Ëu	46,433,333.34	8,000,000.00

Ä 1 B¥)C [2010]26 M=ï@YGb 2009 H1hMC8
8V4z)XM,ÂXNX1kYCG¥ 1000 Ê
Ä 2 M8M=;[M8V6Ñ [2012]107 M8M=;G
bE@K"5"M"5"1u5%/NM,Â 2012 HNX1kYiCAu¿XEî-Ê 2012
H 9 Ü 12 M8-ETÊ5"NM,ÂGNM 2300 Ê
Ä 3 B[Bi [2012]385 bNX¼ 2012 HG/8/8CG¥
,XEî-Ê 2012 H 10 Ü 10 M8-ETÊ/EBÉ/8/NM
,ÊGNM 1925 Ê

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	7,000,000.00	8,000,000.00
	21,466,666.67	
	17,966,666.67	
	46,433,333.34	8,000,000.00

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6u	H6M6-Nq		ó Ä +È −Å				H6M6-Nq	
	6uD	Ä %Å	¥ 6u	E6u	@/E¥ E@6u	J	6uD	Ä %Å
6	280, 000, 000. 00	74. 07				−97, 620, 425	182, 379, 575	48. 25
1. 6u								
2. 6u								
3. YC6u	280, 000, 000. 00	74. 07				−97, 620, 425	182, 379, 575	48. 25
M2 6u	85, 625, 915. 00	22. 65				−25, 680, 000	59, 945, 915	15. 86
7 6u	194, 374, 085. 00	51. 42				−71, 940, 425	122, 433, 660	32. 39

46u

6uÑOÿ	HBM6-Nq		ó£ Ä +È −Å				HBM6-Nq	
	6uD	Ä %Å	¥ 6u	E6u	@/E¥ E@6u	J	6uD	Ä %Å
6uÑ								
1.56uÑu								
Ä56uÑ	98,000,000.00	25.93				97,620,425	195,620,425	51.75
1 6E6u	98,000,000.00	25.93				97,620,425	195,620,425	51.75
2. 6uC6u								
3. 6uC6u								
4. J								
L56uÑu								
6uÑ D	378,000,000.00	100.00					378,000,000.00	100.00

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iCL6Ñ.-ÇCL6ÑCL6ÑÄ1u)Ú
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6YLÄ4ÑÑÑ

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NM,Â		
$@þ¥X,ee@/Ã	478,303.66	4,451,876.90
Ëüu	478,303.66	4,451,876.90

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NM,Â	¥Nq	¥Nq
9û9	5,764,081,653.25	4,974,328,414.18
î9	1,310,692,898.37	1,415,380,103.17
9û	6,382,055,362.63	5,953,927,613.72

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¢Ä	¥Nq		¥Nq	
	9ñ	9û	9ñ	9û
EB6¢	5,728,171,568.85	5,071,592,898.11	4,942,496,623.52	4,548,324,091.17
)ñ	35,910,084.40	41,734,192.00	24,112,635.16	27,816,824.06
TE@A}			7,719,155.50	922,486.55
Ëüu	5,764,081,653.25	5,113,327,090.11	4,974,328,414.18	4,577,063,401.78

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NM,Â	q	q	Au5
9î	211,005.20	181,808.29	
ÖR/â	7,354,299.02	813,772.70	@/X 7%
-6Lt	3,151,923.64	348,759.73	@/X 3%
6	1,576,886.96	255,273.21	@/X 2%
¥	788,489.24	67,948.66	@/X 1%
u	13,082,604.06	1,667,562.59	/

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NM,Â	q	q
	19,342,866.91	16,578,125.90
	345,939.52	196,307.81
r@C	915,789.38	868,213.96
§	83,580,455.44	49,418,442.76
	34,937,878.50	25,209,067.85
	7,794,414.96	5,594,285.87
ûC	991,335.74	530,489.17
/	37,636.82	213,939.70
Sw	11,196,812.49	8,712,101.62
·)	49,515,471.44	6,434,599.60
=C	6,910,646.11	1,515,104.57
)Ú(C	6,213,453.76	
	7,340,845.34	1,862,616.80
u	229,123,546.41	117,133,295.61

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)Ö (

NM,Â	q	q
	62,319,845.36	45,278,319.81
r@C	6,771,892.78	2,987,316.31
E:E	8,115,513.57	5,734,681.35
ûC	1,480,430.03	1,518,765.57
	31,560,884.40	27,005,003.71
Ú	19,936,441.65	15,855,098.45
	3,228,162.56	2,392,974.00
-	24,751,648.50	16,936,519.20
=C	472,794.15	1,638,974.55
/	11,368,693.08	8,773,134.36
	3,490,327.49	1,727,851.41
u	173,496,633.57	129,848,638.72

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NM,Â		)Ö (Ø
ÇÎ	111,420,502.22	81,985,474.47
C9	-8,090,516.40	-7,598,958.58
"%3,ž	-3,749,315.15	-19,942,444.13
Á	7,830,690.81	4,692,191.81
J	181,752.03	961,466.40
Äu	107,593,113.51	60,097,729.97

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		)Ö (Ø
,k,XKS6uiC,ž	22,214,499.38	
J	-8,322,388.42	
Äu	13,892,110.96	

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NM,Â		)Ö (Ø
3	1,470,432.24	-24,068.58
CÄ	10,681,266.38	11,191,617.28
aC3		
C3		
hÃS6uiC3		
AiÃC3		
C3		
=C3		
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=C3		
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]3		
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Äu	12,151,698.62	11,167,548.70

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NM,Â			)Ö (Ø ,XG
M2 BÄu	256,983.46	144,978.17	256,983.46
BÄ	256,983.46	144,978.17	256,983.46

9}	10,511,016.66	13,939,758.00	10,511,016.66
J	2,875,734.59	397,271.25	2,875,734.59
Ëu	13,643,734.71	14,482,007.42	13,643,734.71

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)! Ö (Ø

NM,Â	Ëq	Ëq	AÈ
€‚ƒ„…†‡ˆ‰Š‹ŒŽ‘’“”•–—˜™š›œžŸ¡¢£¤¥¦§¨©ª«¬®¯°±²³´µ¶·¸¹º»¼½¾¿ÀÁÂÃÄÅÆÇÈÉÊËÌÍÎÏÐÑÒÓÔÕÖ×ØÙÚÛÜÝÞßàáâãäåæçèéêëìíîïðñòóôõö÷øùúûüýþÿ	3,816,666.66	4,600,000.00	46,433,333.33 È 2009 H1hMC8V4z)W NM,Â 7,000,000 5"NM,Â 21,466,666.67 GL / 8/ß 17,966,666.67
,G,X9}	6,694,350.00	9,339,758.00	
Ëu	10,511,016.66	13,939,758.00	/

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)Ö (Ø

NM,Â	Ëq	Ëq	Au9M24,ž ,XGNq
M2E6B3Ëu	386,105.24	1,082,384.90	386,105.24
CG6B3	386,105.24	1,082,384.90	386,105.24
J	338,184.45	7,281.00	338,184.45
Ëu	724,289.69	1,089,665.90	724,289.69

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)Ö (Ø

NM,Â	Ëq	Ëq
Au1k,X k/â	31,287,833.71	25,161,010.38
E¥aC -6,504,436.63		-854,593.31
Ëu	24,783,397.08	24,306,417.07

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NM,Â	Nq	Nq
¥aCXk,ÄNq		
¥aCXk/£¡		
Au93@93,ŽXNq		
Au		

2.Ý1k,X C)3Aa@R¥aCrw,

ÜC,E£Kô Xk/£¡		
Au9 HE@93,žXNq		
E@*ÑM,ÊBAGNqXAHNq		
Au		
4Ê öyH kÑq	-1,433,725.51	
ÊB 6E@93,žXNq		

Au

¥	159,299,751.72	104,952,052.49
tÖ¢Ú	960,081.34	10,036,936.34
îCl»Ã‰Cl¦5ê=Cl»	152,217,258.63	158,520,741.15
6C¢Ô	10,979,301.47	5,799,307.67
KS¥YCîÔ	73,959,889.45	57,079,821.81
¢BîC¢ÃCl¦KS6,{X3,ã ÆÃ	81,018.48	937,406.73
îCy¥s3,ÆÃ		
@þ¦Æ		
Bü¢C¡ÆÃ	111,717,243.62	63,004,496.74
iC3,ÆÃ	-13,892,110.96	
Eæ/6{ÆÃ	-4,225,387.07	-854,593.31
Eæ/Bú¤ÆÃ	-787,322.70	
,B¡X¤ÆÃ	233,574,278.51	-191,277,026.37
49ñNM,ÂX¤ÆÃ	372,685,317.32	-331,868,831.07
49ñNM,ÂXrt¤ÆÃ	-492,774,656.22	-86,968,669.51
¡		
49¤X)¢,¥ÈNq	603,794,663.59	-210,638,357.33
2¤¢G¥XG¡C1MC¤Ô		
uE@C		
ÔY¢XÃ@6@Ì		
=aC/¤îC{		
3ÔG¥G¥È=¤¤		
)¢,¥X¢ Nq	1,159,854,675.78	532,574,569.04
¡Ö¢,¥XãNq	532,574,569.04	559,078,698.03
t¡Ö¢,¥È=,X¢Nq		
¡Ö¢,¥È=,XãNq		
)¢,¥¢,¥È=ï¨tNq	627,280,106.74	-26,504,128.99

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	)Ö (¤Ô	
NM,Â	¤Ô	Ô
¤Ô¢,¥	1,159,854,675.78	532,574,569.04
¢)¢,¥	1,281,092.78	241,538.84
Ãcî¢,XÊ!	921,852,810.44	470,398,476.41
Ãcî¢,X3BÕG¥	236,720,772.56	61,934,553.79
¤Ã¢X,¤îNM		
,îNM		
îNM		
)Ã¢,¥È=		
¤Ô¢,XiC		
¤Ã¢,¥¢,¥È=-Nq	1,159,854,675.78	532,574,569.04

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ß@ÌÄ	ÐÕO _	"¼	"Ž® ¾	ûæBü	"¼ C	ßõu! _ (%)	¾ ¾ ! (%)	44X· -Õ
M&C/EB$ 4ŒEB6¢Ô Ý¼ß@Ì	Ý¼ $B ÷ ï@Ì	M&æ Ø£ # T Ô ¥	0)]…	EB6¢{• Ô	1,000	100	100	75691107-4
M&C/²(M Ñ(=#Ý L$@Ì	Ý¼ $B ÷ ï@Ì	M&æ ±â	0)]…	E¯ÎC ç	6,000	100	100	75377006-9
M&C/²(M ÑBÆ¤)Ý$@Ì	Ý¼ $B ÷ ï@Ì	M&æ ¯•	0)]…	Ñ BÆE¤)Ú	500	100	100	583683893
M&C/²(M 56Ñ¼ß@ Ì	Ý¼ $B ÷ ï@Ì	M&æ Õ¯ •	0)]…	E¯ÎC ç×Ñ BÆE¤Ú	3,000	100	100	59129036-0
C/EBÄ^Å Ý¼ß@Ì	Ý¼ $B ÷ ï@Ì	C^+Ts U ,Ø"•	"{ù	EB6¢{ 49ù	3,000 Ôb	100	100	452043000179
C/EBÑEB 6Ý¼ß@Ì	Ý¼ $B ÷ ï@Ì	8Å24è 5æ	0)]…	E¯ÎC ç× `ÚØ× NM,ÂC	100 Û 5b	100	100	1685665
M&C/EB§ ¦Ý¼ß@Ì	Ý¼ $B ÷ ï@Ì	M&æ Ø£ # T Ô ¥	)Î	§Ã= #	1,680	100	100	74722557-4
"Ä5+›5 6Ñ¼ß@Ì	Ý¼ $B ÷ ï@Ì	"ÄÑ+› p	:È	56Ê¹ Ô	30,000 ÛÄ ¶	51	51	3030312864
"\L`G$ 4ŒEB6¢ EÝ¼ß@Ì	Ý¼ $B ÷ ï@Ì	"\L ê: ²Á	Ê	EB6¢{ 49ù	12,000	100	100	78871978-1
`GÑÝ L$@Ì		6æÂ	KELLY	C çÃ C	7 Ôb	100	100	
`GÑ] û9@Ì		t Ú] û9,Õ	KouYuntong	C çÃ C	0.000 1 Ôb	100	100	

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¾C)! ÁÄ	ÐÕO _	"¼	"Ž®	ûû Bü	"Ž¼	ÏÕ ßõu! _ (%)	ÏÐ ïè C)! ¾ ¾ ! (%)	44X ·Õ

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E6¥r 6uÑ$ @Ì	6 u ÑÝ L$@Ì	ð9 ùÖ S O J“ 4 #' Ô ¥	Ê	Eô	18,000	49	49	67224056-8
/cíM 56Ê Ñ@Ì	Ý L $@ Ì	tó	RobertSherkin	iC	100 6u BE6u	48	48	

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6(á	6(ë	4› Ñ
6	66	71805553-7
6	6	76028289-9
6	6	686777999
6	6	57976536-X
6	6	57576737-6
6	6	
6	6	16379320-1
6	6	163789341
6	6 X	66788141-6
6	66	
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/y ‰						
6	6	Ð			1, 138. 72	3. 61

M8&LELS¥%@Ì	1uF?ß	Ë			61.36	100
Ý5Ì%@Ì	s$n	Ë	0.56			
M8&EC2#Ì¥%@Ì	GCÊÛ	Ë	27.36	0.47		
Ã /¤¢‰ ¤						
E@ÔB6EÌ%@Ì	6$mž ä	Ë	0.92		693.03	0.5
EC6uÑ%@Ì	)Ú	Ë	381.97	49.35		
EC6uÑ%@Ì	6$mž ä	Ë	836.49	0.64	6.36	----
EC6uÑ%@Ì	ÔB6¢	Ë	11.57	0.00		
M8&EC2Ì%@Ì	6$mž ä	Ë			5.36	---
M8&EC{-Ì%@Ì	6$mž ä	Ë	23.12	0.02	80.37	5.11
EC6¥6uÑ%@Ì	6$mž ä	Ë	109.74	0.08		
3"Ä5Ì%@Ì	ÔB6¢	Ë	19,685.99	3.44		
3"Ñ%@ÄÃ	ÔB6¢	Ë	47,261.54	8.25		
E@DEB6Ñ@Ì	ÔB6¢	Ë	1,619.28	0.28		
Ý5Ì%@Ì	ÔB6¢	Ë	350.92	0.06		
Ý5Ì%@Ì	"+C	Ë	365.88	22.41		
ŒE@A}						
EC6uÑ%@Ì	TE@A}	Ë			598.80	77.57
/ÊCÃ CBÃCÃ)Ú						
EC6uÑ%@Ì	/CC	Ë	680.00	55.2	410.00	60.03
EC6uÑ%@Ì	"+C	Ë	1,320.38	9.02	1,135.00	9.65

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)!	2012.12.31	2011.12.31
6	16,424.08	12,715.06
5	43,588,754.67	
8	117,550,075.79	
6	2,193,212.47	
6	1,284,000.00	
6	3,614,986.39	
5	626,401.29	

6(! :

)!	2012.12.31	2011.12.31
6	31,051,204.70	3,262,802.73
6/		115,000.00
		36,311.99
		13,586.61
2	92,862,405.18	61,457,563.08

M8EC+/Ê@Ì	299, 150, 247. 21	161, 624, 504. 39
M8EC‡ÿ4Ê@Ì	2, 857, 984. 03	
€@?,ÂÊ@Ì	1, 551, 200. 00	

(A)NXG6(?NM Å

)!	2012. 12. 31	2011. 12. 31
EC€uÑÊ@Ì	7, 245, 895. 99	
M8"6ÑÊ@Ì	2, 135, 400. 00	
M8¼K7ÆÂÊ@Ì	3, 677, 000. 00	
€@î, AÊ@Ì	1, 350, 000. 00	

(×)NXG6(?NM Å

)!	2012. 12. 31	2011. 12. 31
J 56Ê @Ì	477, 380. 39	
8"ÆÊ@Ì	983, 578. 67	

(?)ÑG6(?NM Å

)!	2012. 12. 31	2011. 12. 31
ÝÊ@Ì	1, 631, 997. 79	

(1)ÑG6(?NM Å

)!	2012. 12. 31	2011. 12. 31
M8EC+/Ê@Ì	500, 000. 00	
M8EC‡ÿ4Ê@Ì	10, 000. 00	
M8"6ÑÊ@Ì	10, 000. 00	

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Ä 1Å 2009 H 6 Ü 29 È@ÈEC€uÑÊ@ÑT/Ä "EC€uÑ "ÆKSC¥a
/€Ê@ÑT/Ä "¡KS¢ "ÅRAÉaC/€(=ÊÑ¡KSÊB@
ÌXU"ÈC€uÑDÝÊÄ "ÎX(= ÊÅ 4560 ÊX(=
Î4@ÈÊÑ¡KSÊÃC€uÑRAÊÊÑEC€uÑ
ÊÄCA€CSAÊÊÑ 4560 ÊÑÄ¡Z
KS¢R5F,X=aC/€CÜ ÆÊÄ
Ä 2Å 2010 H 8 Ü 1 È@ÈEC€uÑRAÉÜ6(Fz4Ü4Ê@H{ 85.5 ÊEB6ÑNM,ÂEgÎÛ
,ÂE@AÆÊn+@Ì4Ü4Ê@H{ 85.5 ÊEB6ÑNM,ÂEgÎÛ
Ênn,XÊÐ 2994 ÊÑ 2012 H@Ê¥4znÊÁNM,ÆÊ¯
>TÁÆ,ÄÄ
Ä 3Å 2012 H 12 Ü 21 È@Ì:71ÊuAÆÉÊbG6(Fà
iCA0ÿÌX ÆÊG6(ÆEC€uÑ6ÊÑÊ@ÑT/Ä " 56Ê "Æà
iCA0Ñm-0L6Ñ@ÑÊ@ Ì5Ê6ÊÑ1,X-0ÊÐ¼
C 5000 Ê6ÊÃ/EB6uÑC€uÑÊ,Ê 3500 ÊÑ 900 Û 600 Û
ÊÊCNqX 70%Ã 18%` 12%Ä
Ä 4Å 2012 Hz4GK1u)ÊXyG@ÊÊB6Ñ=6ÑÊXCÃ
ÊÃM¥FÊ¥1ÅÊ 301.99 ÊÑ

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	14000 Û			2012.5.16-2013.5.15	
	8000 Û			2012.7.18-2013.7.18	
	33000 Û			2012.3.15-2015.3.15	
	25000 Û			2011.8.18-2013.8.18	
	6300 Û			2012.11.9-2013.11.9	
	3000 Û			2011.6.29-2012.6.29	
	1500 Û			2011.11.14-2012.11.14	

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2012 H 12 Ü 31 @ÌLÛM,XG MÄ

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2012 H 12 Ü 31 @ÌLÛM,XG AÑMÄ

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1Ã 2013 H 1 Ü 10 @Ì:71 uAE E› ZbA0M8@ÌX
ÄG"ÌM8C/EB6uM8@ÌÄ
2@Ì 2012 Hz GNX@Ì 2012 H 12 Ü 31 6u 378,000,000 6uÌDÈ
6u 10 6u ,4ý 1.5 GNXL E 2012 Hz6u
MšÄ
3Ã 2013 H 1 Ü 28 @Ì:71 uAE EbS7K3BCG E¯
›C,X 6YE› 2 ;X7 K3BCG E¯› CEbC
D] XiC Î n,ŽO,X BÚ1iC
C 6YE› 6 @ÌCD BÑ
EÚ C,ž 134,216.78 Ä
4@Ì 2013 H"M8C/EB @Ä

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2012 H 12 Ü 31 @ÌLÛM,X PNMÄ

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/¿O								
	BM6-Nq				BM6-Nq			
	GNq	! _ (%)	GNq	! (%)	GNq	! _ (%)	GNq	! (%)
4 Au								
	1,339,060,267.68	100	1,314,127.48	0.1	521,076,948.60	100	1,947,961.20	0.37
4 ˜ Ü Au	1,339,060,267.68	100	1,314,127.48	0.1	521,076,948.60	100	1,947,961.20	0.37
Au	1,339,060,267.68	/	1,314,127.48	/	521,076,948.60	/	1,947,961.20	/

Ä 1 2012 H 12 Ü 31 ¹NqW 2011 H 12 Ü 31 ¹NqKS 156.98%s2Ï

Ä 2 2012 H 12 Ü 31

Ä 3

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)Ö (

BUX						
	BM6-Nq			BM6-Nq		
	GNq	! (%)		GNq	! (%)	
1 HY						
Ö						
	1,333,380,163.19	99.58	799,354.05	513,245,716.02	98.5	1,493,968.44

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10ÆXhNM)(À>

2012 H 12 Ü 31

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)ÆÄ	æ@Ì G2Ï	GNq	HL$	4hBNq ,X! (%)
v 1	€§@Ì	954,130,857.54	1 HY	71.25
v 2	€§@Ì	212,031,003.86	1 HY	15.83
v 3	v	113,519,053.70	1 HY	8.48
v 4	v	14,862,378.97	1 HY	1.11
v 5	v	13,796,974.02	1 HY	1.03
Æu	/	1,308,340,268.09	/	97.70

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)Ö (Ø

/¿O								
	BM6-Nq		B		BM6-Nq		B	
	GNq	! (%)	GNq	! (%)	GNq	! (%)	GNq	! (%)
4 uB								
	5,329,032.49	100.00	128,712.82	2.42	13,366,418.51	100.00	966,788.61	7.23
4Æu	5,329,032.49	100.00	128,712.82	2.42	13,366,418.51	100.00	966,788.61	7.23
Æu	5,329,032.49	/	128,712.82	/	13,366,418.51	/	966,788.61	/

! 2012 H 12 Ü 31 ¹NEW 2011 H 12 Ü 31 ¹Nq 58.06%Ès2ï

²=aC/€± A€GÄ

4BUXÚÆuB)Ö (Ø

BUX			B			B
	BM6-Nq			BM6-Nq		
	GNq	! (%)		GNq	! (%)	
1 HY						
Ö						
	4,105,613.86	77.04	20,528.07	3,543,783.85	26.51	17,718.92
1 HYÆu	4,105,613.86	77.04	20,528.07	3,543,783.85	26.51	17,718.92
1 7Ç2 H	593,216.17	11.13	29,660.81	663,875.42	4.97	33,193.77
2 7Ç3 H	591,443.22	11.10	59,144.32	9,158,759.24	68.52	915,875.92
3 7Ç4 H	38,759.24	0.73	19,379.62			
Æu	5,329,032.49	100.00	128,712.82	13,366,418.51	100.00	966,788.61

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[redacted]		60,000,000.00	60,000,000.00
[redacted]	[redacted]	10,000,000.00	10,000,000.00
[redacted]		8,000,000.00	8,000,000.00
[redacted]		6,311,500.00	
[redacted]		189,061,310.00	
[redacted]		21,422,413.00	
[redacted]		120,000,000.00	
[redacted]		179,175,569.43	
[redacted]		645,970,792.43	78,000,000.00

(¯) [redacted]

1Ã [redacted]

)Ö (Ø

NM,Â	Nq	Nq
9û9	4,550,257,292.89	4,576,766,720.80
î9	37,331,829.66	188,418,224.39
9û	4,113,643,431.70	4,401,989,315.73

2Ã [redacted]

)Ö (Ø

Ä	Nq		Nq	
	9û	9û	9û	9û
1ÆB6¢	4,514,347,208.49	4,035,848,688.71	4,544,934,930.14	4,215,312,787.07
2ÿ	35,910,084.40	41,734,192.00	24,112,635.16	27,816,824.06
3ÃE@A}			7,719,155.50	922,486.55
u	4,550,257,292.89	4,077,582,880.71	4,576,766,720.80	4,244,052,097.68

v 3	496,530,828.11	10.82
v 4	477,846,059.50	10.42
v 5	367,151,142.95	8.00
Ïu	3,654,931,224.89	79.67

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)Ö (Ø -8,903,8BT4ETe4.18

9Cm	6.Nq	6.Nq
1 8V4 G		
	155,854,005.54	96,435,053.95
tÖ	-1,360,577.03	9,646,407.65
	133,841,244.76	157,787,547.54
6C	8,657,179.90	5,794,069.67
KS	63,211,614.20	57,079,821.81
	-240,695.39	1,027,071.67
@		
	90,396,627.80	74,047,618.58
	-8,900,569.43	
	-5,560,913.45	-756,961.15
	307,579,437.24	-218,264,177.15
	-928,496,277.09	-303,975,911.98
	265,796,572.93	-90,183,007.50
	80,777,649.98	-211,362,466.91
2 G		
uE@C		

L8ê			
=aBÎ	0	0	110,278.57
L8	2,537,550.14	389,990.25	668,118.79
	-8,322,388.42		
	135,345.19		
	-2,041,283.45	-2,041,839.53	-943,629.27
	2,691,118.34	11,350,501.99	4,979,595.51

	8.42	0.42	0.42
	8.28	0.42	0.42

=P0r S

S=S0Ç S1Ç Sih Mir M0-Sjh Mjr M0-Sk

=P1/(S0Ç S1Ç Sih Mir M0-Sjh Mjr M0-Sk+A

)

=P1/(E0Ç NPr 2Ç Eih Mir M0-Ejh Mjr M0f Ekh Mkr M0)

C{ÖK7GÿÕX3AuÜ× Mj{ÖK7GÿÕX3AuÜ× Ek
NMCK,XÕb@BE6u6uXC{
rÖK7GÿÕX3AuÜÄ
yXÄu1ktGC,XC{
6KE¯tAu1k7L8M24,XtGC,XC{
X ÖKE¯tAu1kEWXtGC,XC{
CEWKE¯tAu1kEWL8M24,XtGC{
,XC{tAu1kÖÄ

(¯)

Ä 1ÅÕG¼Nq 2012 H 12 Ü 31 ¹ 2011 H 12 Ü 31 ł KS 117.78%Ès2Ï@
tÃtÜ@ł7È
Ä 2ÅB-Nq 2012 H 12 Ü 31 ¹ 2011 H 12 Ü 31 ł 70.98%Ès2Ï
XÃÄ
Ä 3ÅBéNq 2012 H 12 Ü 31 ¹ 2011 H 12 Ü 31 ł KS 50.36%Ès2Ô
GpÄ
Ä 4ÅXBú 2012 H 12 Ü 31 ¹NEW 2011 H 12 Ü 31 ¹Nq 118.89%Ès2ÏNX
ÃtÄ
Ä 5ÅS6uiC 2012 H 12 Ü 31 ¹NEW 2011 H 12 Ü 31 ¹Nq 702.20%Ès´
2(9@ÌXiCÄ
Ä 6ÃC{ 2012 H 12 Ü 31 ¹NEW 2011 H 12 Ü 31 ¹Nq 44.04%Ès
2@6NM,ÃM,Ã6ÃÈ7Ä Ä 7Ã 2012
H 12 Ü 31 ¹NEW 2011 H 12 Ü 31 ¹Nq 68.37%ÈsítÉNM,Ã/EBC^
+NM,ÃM,Ã6ÃNM,ÃXiC7Ä Ä 8ÅC{Nq 2012 H 12 Ü
31 ¹ 2011 H 12 Ü 31 ł KS 248.59%Ès2Ô5B6u)ÉCÊÜ
8È7Ä
Ä 9ÅÊC{Nq 2012 H 12 Ü 31 ¹ 2011 H 12 Ü 31 ł 1183.86%Ès´
2(@49ÈÄ
Ä 10Å 2012 H 12 Ü 31 ¹NEW 2011 H 12 Ü 31 ¹Nq 59.17%Ès2Ï
BtÄ
Ä 11ÅB 2012 H 12 Ü 31 ¹NEW 2011 H 12 Ü 31 ¹Nq 98.01%Ès2Ï
tSh/B4kÄ
Ä 12ÅBú 2012 H 12 Ü 31 ¹NEW 2011 H 12 Ü 31 ¹Nq 34.34%Ès2Ü
8È7Ä
Ä 13ÅXBú 2012 H 12 Ü 31 ¹NEW 2011 H 12 Ü 31 ¹Nq 38.81%Ès2Ô
GtNXÈ7Ä
Ä 14ÅG@-Nq 2012 H 12 Ü 31 ¹ 2011 H 12 Ü 31 ł 22.72%Ès2Ü
8È7Ä
Ä 15ÅC 2012 H 12 Ü 31 ¹NEW 2011 H 12 Ü 31 ł 64.78%Ès2Ä’
GCGÈ-%ÈNM/ÃNqXÈNM/ÃtÈÈ
ÃÄ
Ä 16Å 2012 H 12 Ü 31 ¹NEW 2011 H 12 Ü 31 ¹Nq 219.47%Ès2Ï
tÈ6uÄ
Ä 17ÅYXM2Bó 2012 H 12 Ü 31 ¹NEW 2011 H 12 Ü 31 ł 100.00%È
Ès2Ï 1 YXKSÄ
Ä 18ÅSó 2012 H 12 Ü 31 ¹NEW 2011 H 12 Ü 31 ł 50.00%Ès2
EKSÄ

Ä 19 2012 H 12 Ü 31 2011 H 12 Ü 31 480.42%
Ä 20 2012 H 2011 HrKS 684.53%
Ä 21 2012 H 2011 HrKS 95.61%
Ä 22 2012 H 2011 HrKS 33.61%
Ä 23 2012 H 2011 HrKS 79.03% 2012 H
Ä 24 2012 H 2011 HrKS 100%

C/EB6u

2013 H 4 Ü 27 ¹