

601058

2017

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二 公司基本情况

2.1

A			601058	

	0532-68862851		0532-68862851
	43	B	43 B
	ziben@sailunjinyu.com		ziben@sailunjinyu.com

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			(%)
	13, 825, 977, 559. 46	12, 907, 745, 951. 01	7. 11
	4, 402, 147, 797. 37	4, 532, 299, 841. 01	-2. 87

	1-6		(%)
	-376,822,527.63	700,027,378.15	-153.83
	6,525,991,723.46	5,149,808,816.85	26.72
	19,217,652.84	207,910,619.20	-90.76
	14,999,137.64	202,422,453.07	-92.59
%	0.43	4.77	4.34
	0.01	0.09	-88.89
	0.01	0.09	-88.89

2.3

						:
						69,912
						0
10						
		(%)				
		6.45	147,960,670	0		130,000,000
		3.37	77,418,000	33,418,000		77,000,000
		2.44	55,971,701	0		0
		2.40	55,000,000	0		0
		2.32	53,314,944	0		0
		2.25	51,641,201	0		0
		2.20	50,509,732	0		0
		2.20	50,415,732	0		0
1						
		2.16	49,441,811	0		0
		1.96	44,978,306	0		43,897,860
			2014 8 1 2017 7 31 2017 8 1 2018 7 31			

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2.5

2.6

	0.68	0.6316
	1-6	
EBITDA	4.78	5.86

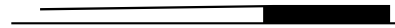
三 经营情况讨论与分析

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